# BUILDING ENTERPRISE FUND ADVISORY COMMITTEE

May 5,2021

# FINANCIAL UPDATE

Building Enterprise Fund Financial Update

December 31, 2020

# Building Department Income Statement For the Six Months Ended (in millions)

	Dec.	2020	Dec.	2019	Dec. 2018		
Revenues	\$	12.69	\$	13.79	\$	22.13	
Expenses		11.33		12.58		10.55	
Operating Income	\$	1.36	\$	1.21	\$	11.58	

# Revenue vs. Expenses

(in millions)



# Working Capital

(in millions)

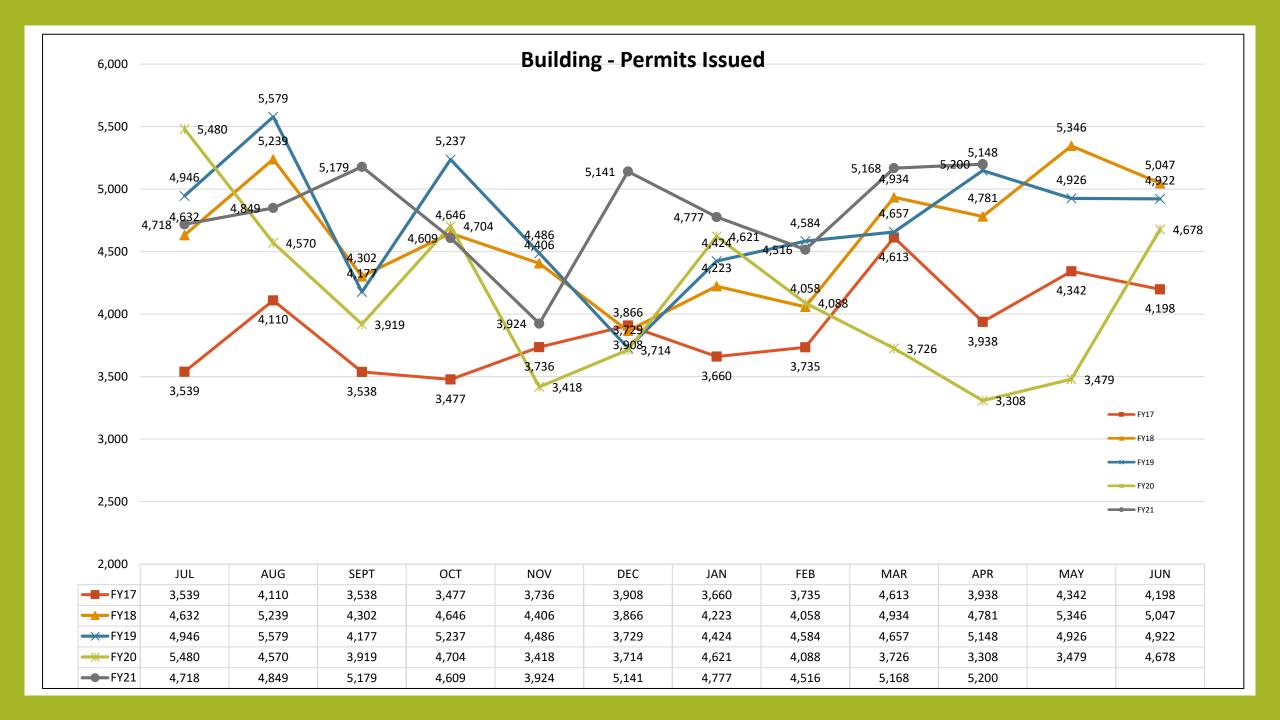
	Dec. 2020	June 2020	June 2019
Current Assets	\$ 66.1	\$ 66.24	\$ 57.75
Less: Designated Cash	(24.55)	(24.55)	(24.55)
Unrestricted Current Assets	41.60	41.68	38.45
Current Liabilities	(20.20)	(20.97)	(21.78)
Working Capital	21.40	20.72	11.41
50% Operating Expenses (1)	(16.40)	(15.88)	(14.92)
Working Capital Excess (Deficiency)	\$ 5.00	\$ 4.84	(\$ 3.51)

# Building Department Unearned Revenue

Permit Holder	March 31, 2021
Fountainbleau	\$ 3,545,547
MSG (sphere)	3,629,592
Resorts World	2,535,883
The Arch Apartments	306,348
Switch Communication	155,153
Bellagio Hotel & Casino	136,987
< \$100,000	\$ 6,444,077
Total Unearned Revenue	\$ 16,753,587

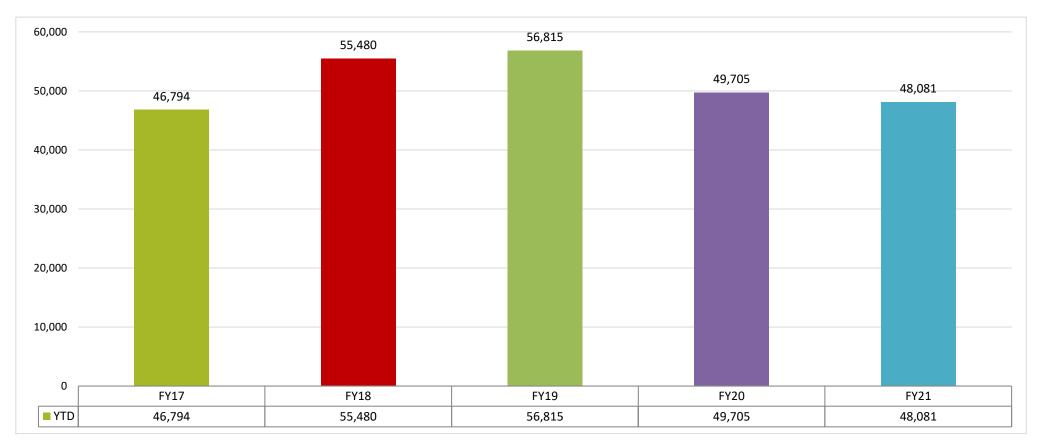
# PERFORMANCE DATA

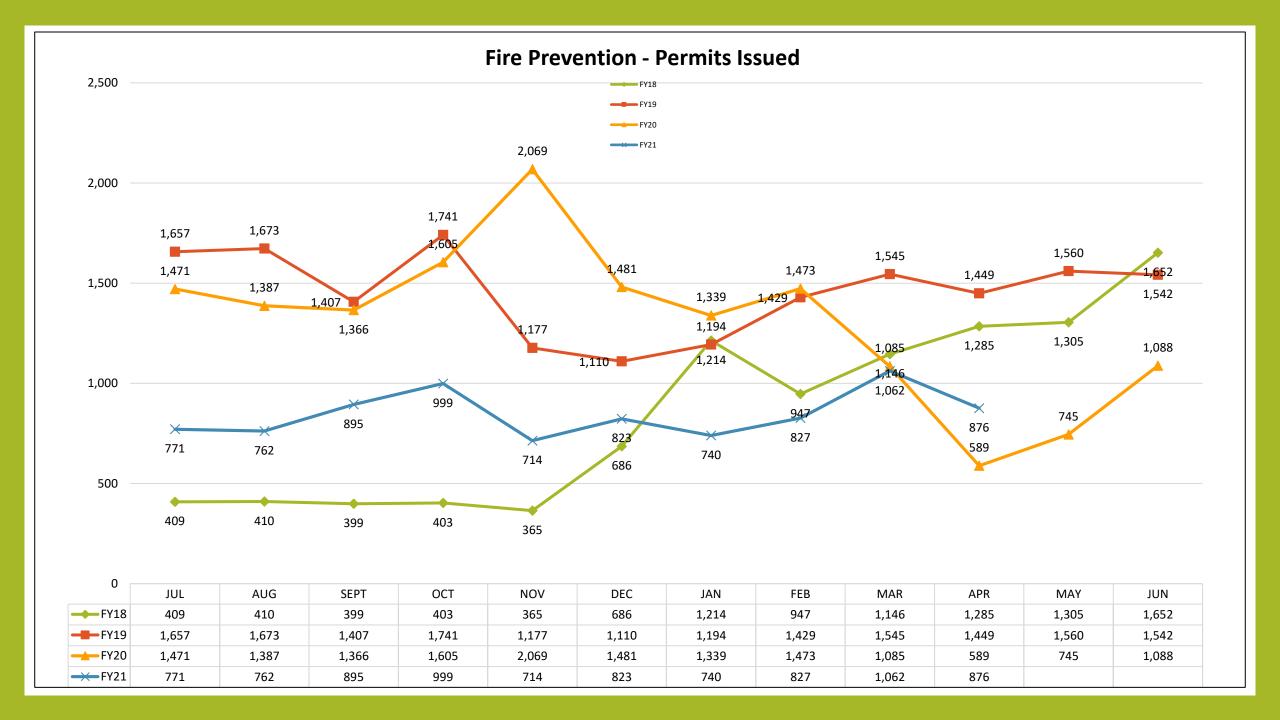
# PERMITS ISSUED



# Building Permits Issued - Fiscal Year Comparison Through April 2021

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198	46,794
FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047	55,480
FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922	56,815
FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678	49,705
FY21	4,718	4,849	5,179	4,609	3,924	5,141	4,777	4,516	5,168	5,200			48,081

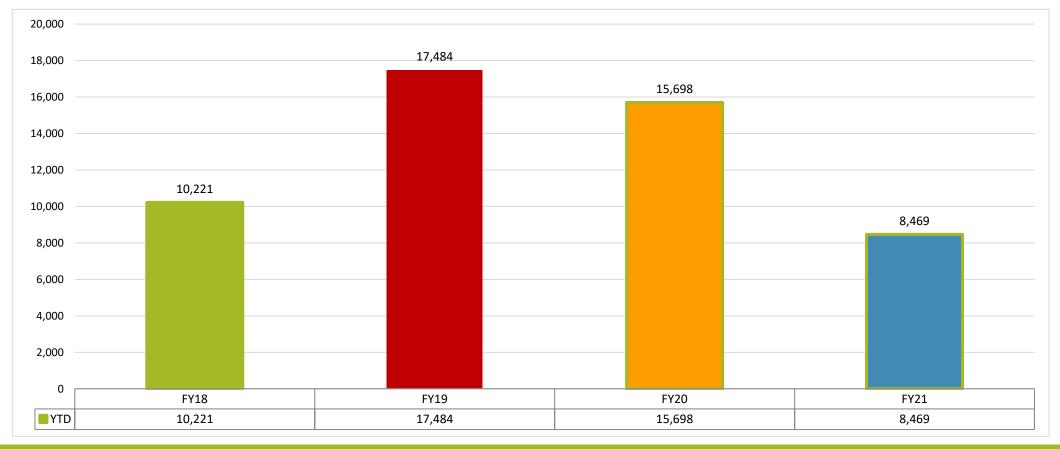




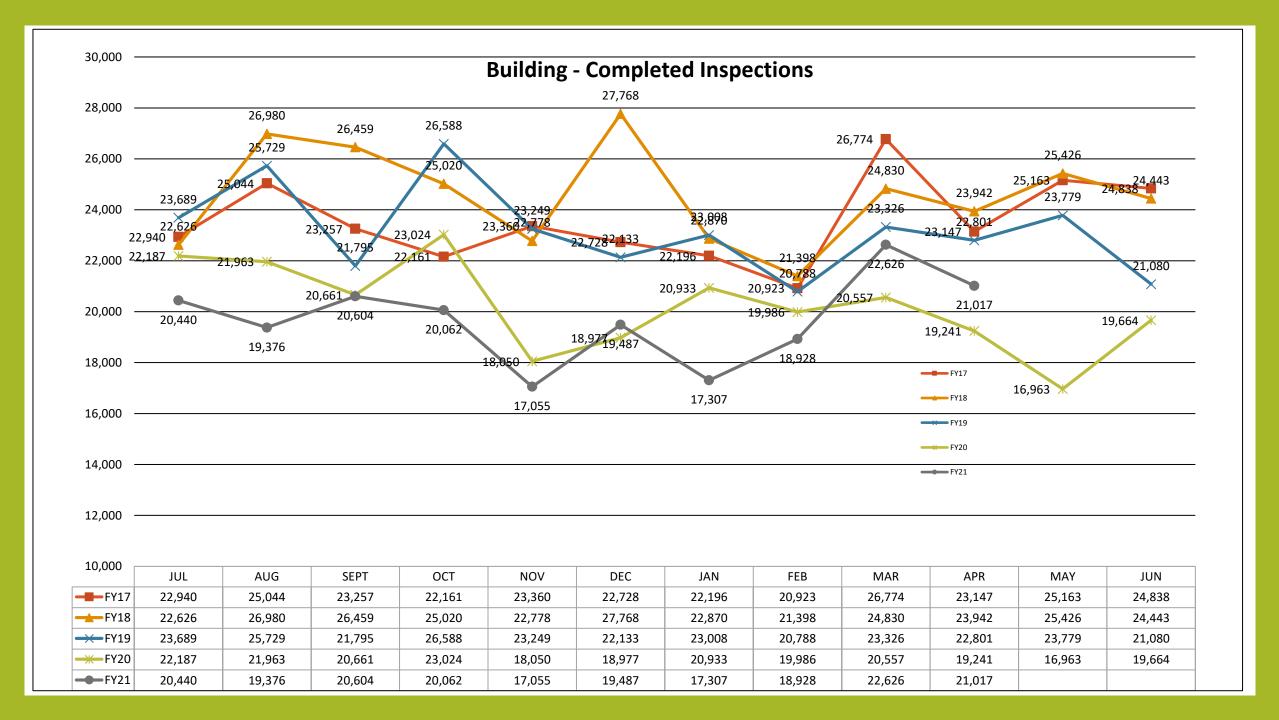
# Fire Prevention Permits Issued - Fiscal Year Comparison

**Through April 2021** 

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	409	410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652	10,221
FY19	1,657	1,673	1,407	1,741	1,177	1,110	1,194	1,429	1,545	1,449	1,560	1,542	17,484
FY20	1,471	1,387	1,366	1,605	2,069	1,481	1,339	1,473	1,085	589	745	1,088	15,698
FY21	771	762	895	999	714	823	740	827	1,062	876		1,000	8,469



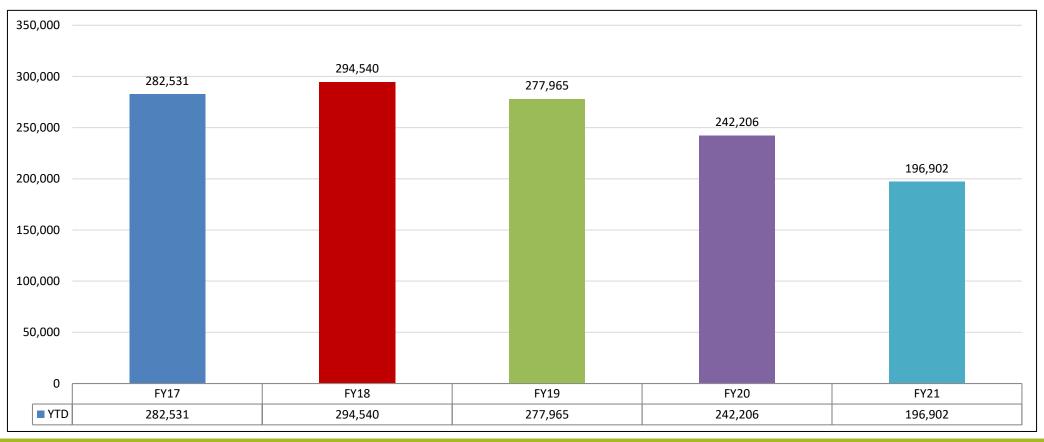
# INSPECTIONS



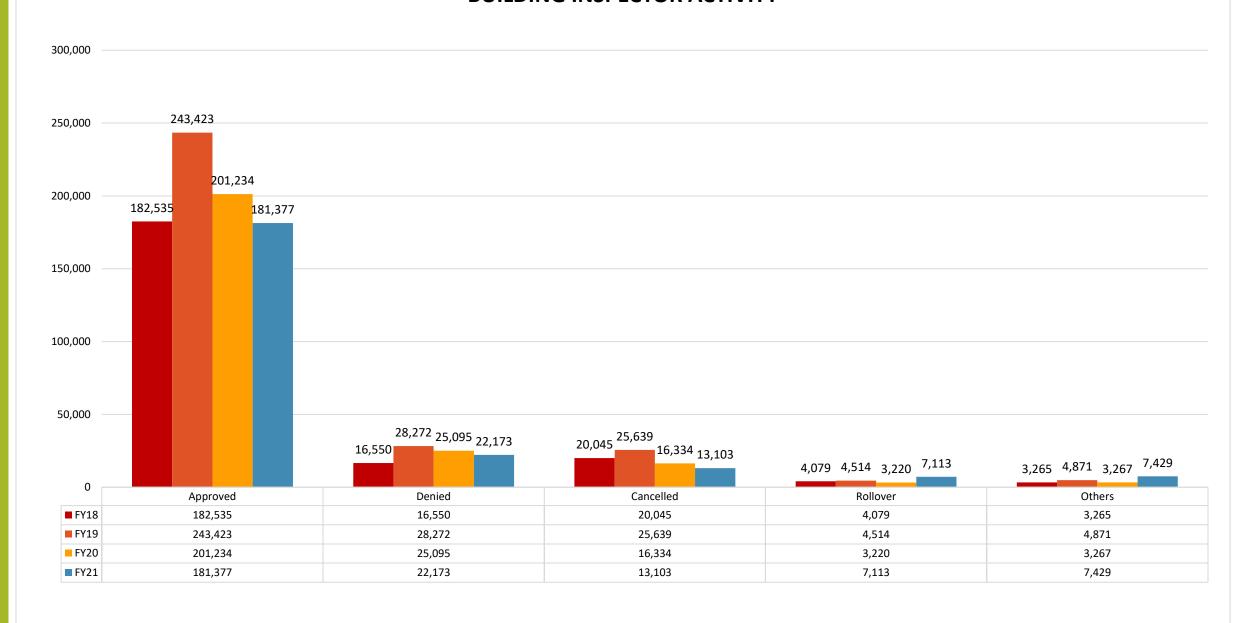
# **Building Completed Inspections- Fiscal Year Comparison**

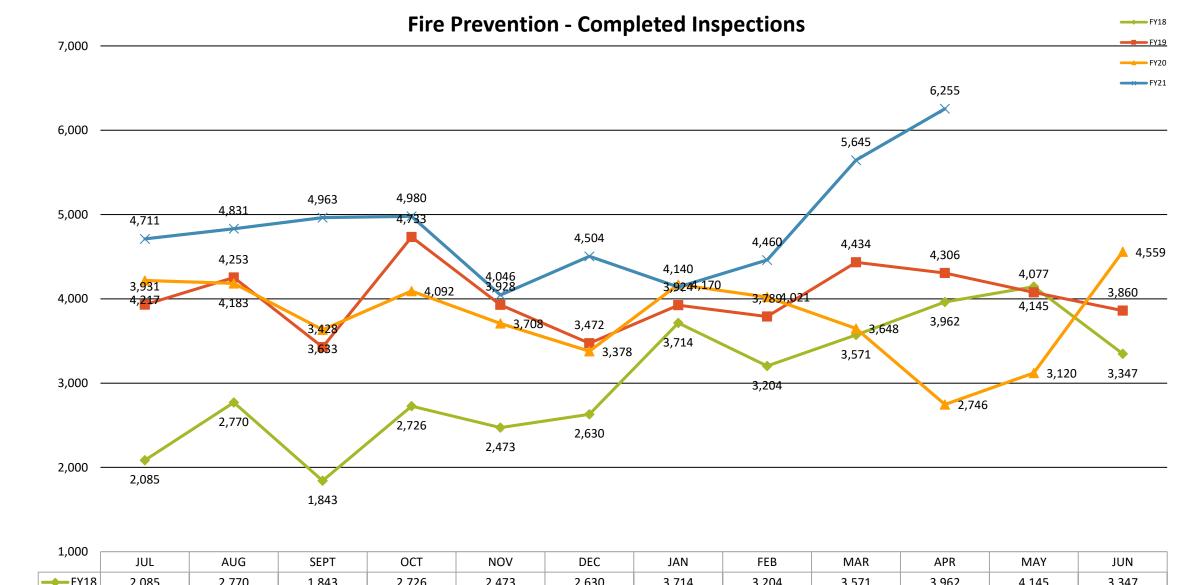
# **Through April 2021**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838	282,531
FY18	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443	294,540
FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080	277,965
FY20	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664	242,206
FY21	20,440	19,376	20,604	20,062	17,055	19,487	17,307	18,928	22,626	21,017	,	,	196,902



## **BUILDING INSPECTOR ACTIVITY**



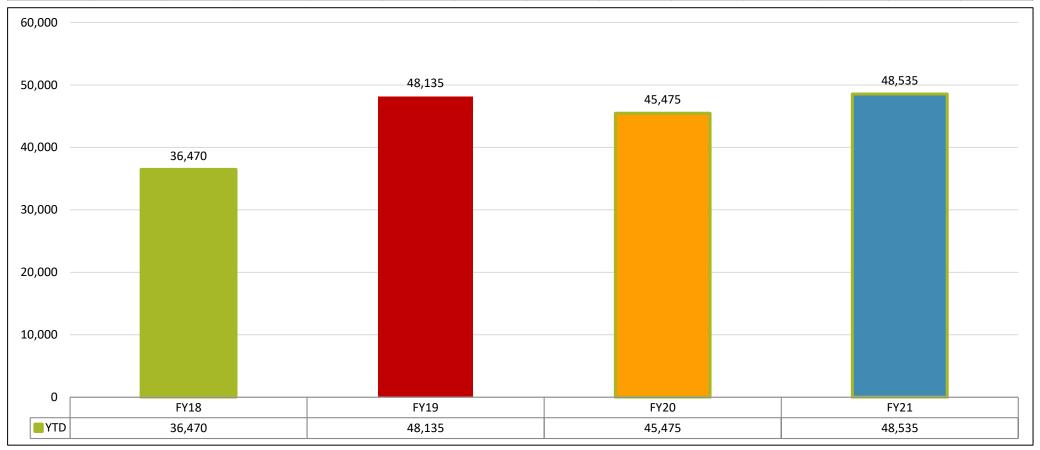


1,000	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>→</b> FY18	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347
<b>─</b> FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860
<u></u> FY20	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559
→ FY21	4,711	4,831	4,963	4,980	4,046	4,504	4,140	4,460	5,645	6,255		

# Fire Prevention Completed Inspections- Fiscal Year Comparison

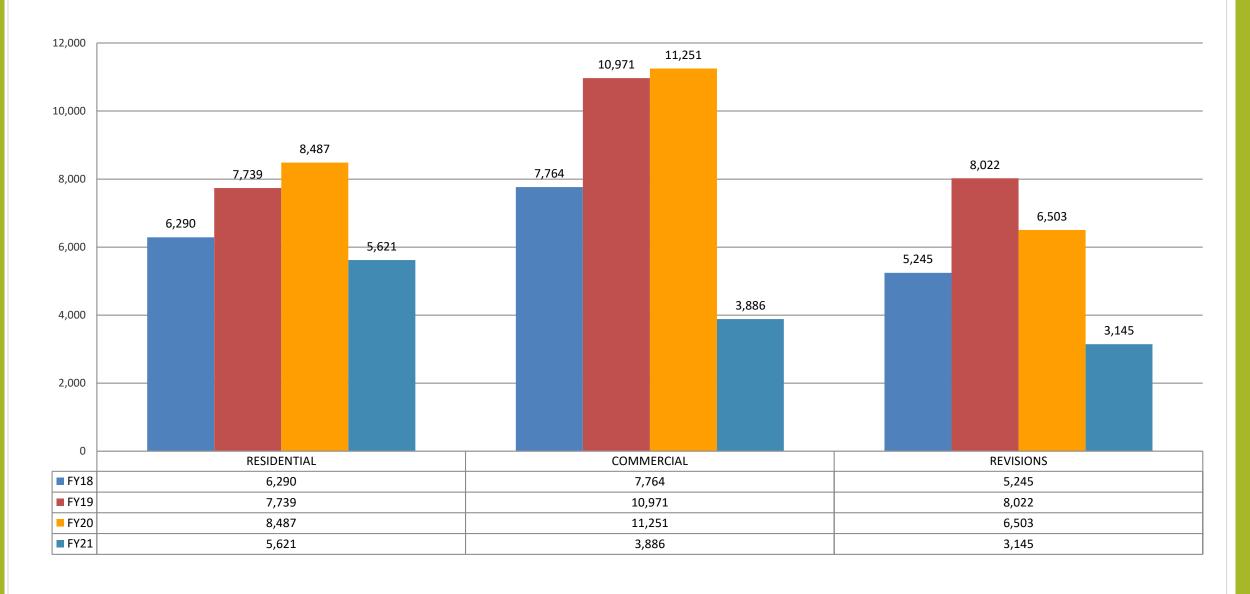
**Through April 2021** 

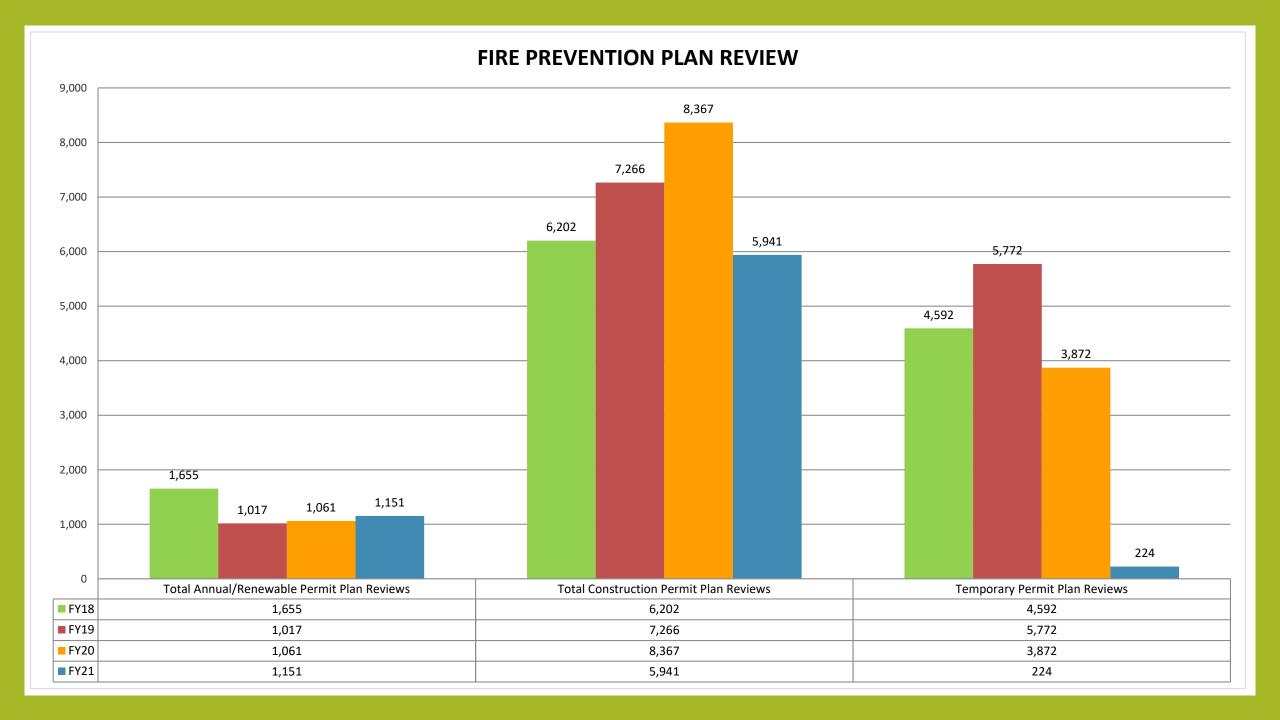
	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347	36,470
FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860	48,135
FY20	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559	45,475
FY21	4,711	4,831	4,963	4,980	4,046	4,504	4,140	4,460	5,645	6,255			48,535



# **PLAN REVIEW**

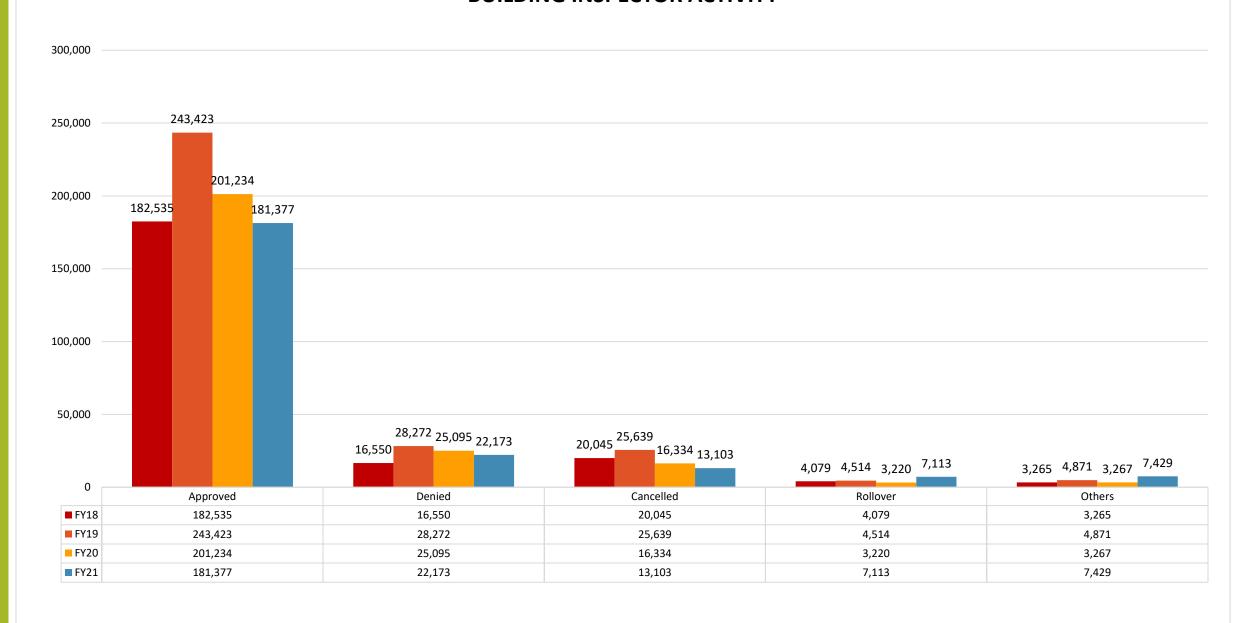
## **BUILDING PLAN REVIEW**

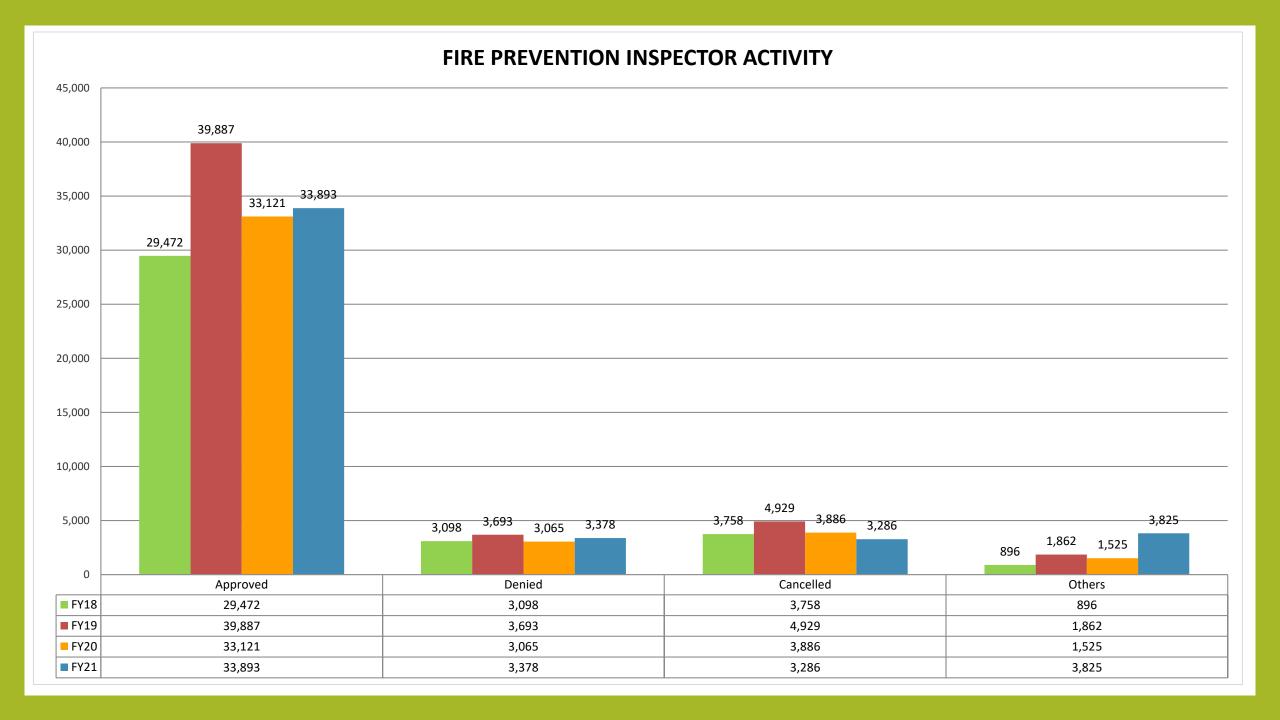




# INSPECTOR ACTIVITY

## **BUILDING INSPECTOR ACTIVITY**





# STAFFING UPDATE

# **DEPARTMENT RECRUITMENTS:**

- <u>Current Recruitments:</u> 19 positions
- Manager Engineering: Offer made, candidate is pending background
- Assistant Manager Plans Examination: Terry Kozlowski started 5/3/21
- 2 Senior Engineer/Architect: candidates successfully hired and scheduled to start on 5/17/21
- 3 Building Permit Specialist I/II: PARs submitted and awaiting approval
- 2 Building Plans Exam Specialist: Offer made, candidate is pending background for one position, second position open and under recruitment
- Administrative Secretary: in recruitment
- 3 Fire Inspector: interviews in progress
- Associate Engineer: recruitment ended; interviews set to be scheduled
- 5 Senior Building Inspector: PARs submitted and awaiting approval

# DEPARTMENT VACANCIES:

Other Vacancies: 27 positions

- (1) Manager Plans Examination
- (1) Assistant Manager Plans Exam
- (1) Associate Engineer
- (2) Building Plans Exam Specialist
- (7) Senior Building Inspector
- (1) Building Inspector I/II
- (1) Office Services Manager
- (2) Building Plans Technician
- (2) Administrative Secretary
- (2) Recordation Technician
- (1) Financial Office Specialist
- (1) Office Services Aide
- (1) Fire Marshal
- (2) Senior Engineer/Architect
- (1) Administrative Specialist
- (1) Office Assistant II

# CAPITAL IMPROVEMENTS

# CAPITAL IMPROVEMENTS REQUESTS

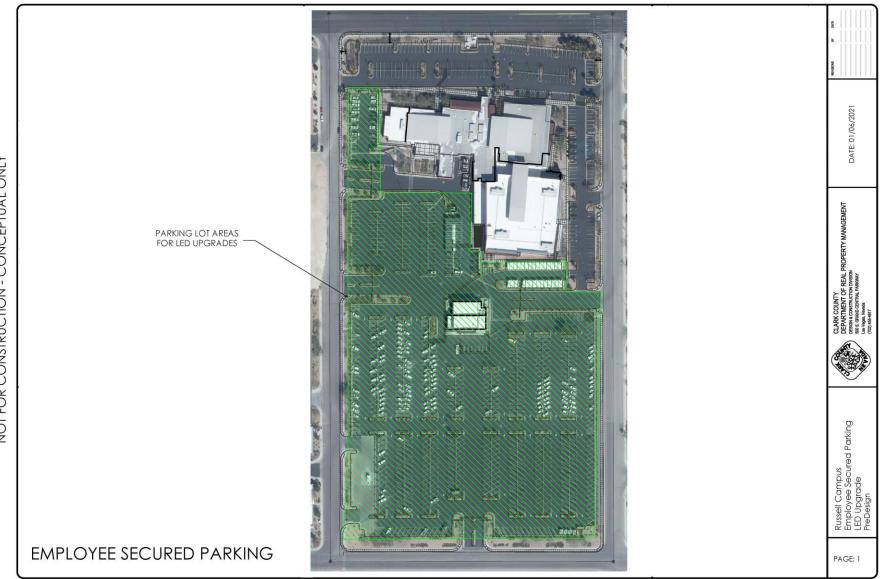
The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Employee Parking Lot LED Lighting	\$ 307,235
Lighting Control Panel Replacement	\$ 712 <b>,</b> 356
Exterior Waterproofing & Caulking Replacement	\$ 403,811
Exterior Break Area Fan & Lighting Replacement	\$ 40 <b>,</b> 455
Chiller 1 & 2 Replacement	\$ <b>1,714,6</b> 22
Data Room A/C Addition	\$ 113,405
Interior Security Camera System Upgrade	\$ 288,359
Parking Lot Pavement Assessment	\$ 30,000
T	
Total	\$ 3,610,243

# b) Employee Parking Lot LED Lighting

				SIZE	QUANTITY	UNIT COST	UNIT	ESTIMATE
Projected Construction Costs: A. Building and/or Site Develo	pment							
<ol> <li>Parking Lot Lighting (Dual Fixture Pole): Furnish and install no s on exisiting steel poles. \$3,200/fixture material cost. Labor (2 c</li> </ol>	ew pole mounted dua elec x 3.5hrs at \$85/h	l head LED fixture r).	es and retrofit	32	ea	\$3,850	ea	\$123,200
<ol><li>Parking Lot Lighting (Single Fixture Pole): Furnish and install existing steel poles. \$1,400/fixture material cost. Labor (2 elec x</li></ol>		ED light fixtures ar	nd retrofit kits	6	ea	\$1,800	ea	\$10,800
<ol> <li>Carport Lighting: Furnishand install new undermount LED lighterial cost. Labor (1 elec x 2 hrs at \$85/hr).</li> </ol>	nt fixtures and retrokit	s at carports. \$50	0/fixture	26	ea	\$670	ea	\$17,420
Dispose of old light fixtures.				96	ea	\$15	ea	\$1,440
5. Equipment rental				30	days	\$195	per day	\$5,850
<ol><li>Other: Contractors margins &amp; adjustments (use 30-35% if no</li></ol>			ove)	35%	%	\$158,710	l.s.	\$55,549
Projected Construction Costs: B. Specialty and/or Unique P	rojects Requiremen	its:						
. Pioneer/extend Utilities to project site boundaries:				vice Pioneering	<b>j</b> :		\$0	\$0
A. Electric Service Pioneering:     B. Water Service Pioneering:		\$0 \$0	D. Gas Service     Telephone		ervice Pioneering	,	\$0 \$0	\$0
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; parcels and buildings (\$15,000 small facility; \$30,000 medi</li> </ol>	Terminations / Wall pum facility: \$60,000 la	plugs and/or mou				•	•	\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Est	mated Project Co	nstruction Cost	\$214,259
Projected Construction Costs: C. Estimated Out of Urban A	rea Construction Co	ost Differential					0.0000%	\$0
				AD IIIST	ED BBO IECT C	ONSTRUCTION C	OST ESTIMATE	\$214,259
				ADJUST	EDFROJECT	ONSTRUCTION	OST ESTIMATE	\$214,259
Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desi Assistance / Basic Services of Contract Administration / Worl		/ Construction Do	ocuments / Spe	cifications / Bid	Preparation / Bio	dding	18.0000%	\$38,567
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ontract):	Other:		\$0	Cost Estimator	(3rd Party)	\$1,500	
Reimbursement of Consultant Paid Owner Expenses	\$500	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se	-	\$50	\$9,557
Engineering Report (Civil, Structural, MPE)	\$3,500	Geotechnical Re		\$0	Construction Pl		\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utilit		\$0	Design Conting	ency (10%)	\$3,857	
C. Project Management / Construction Management / Const	ruction Inspection /	Pre-planning Co	sts / Extended	ICA			3.0000%	\$6,428
				Es	timated Profess	ional Service Fee	s (A/E Contract)	\$54,551
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	iew (NRS 0M) 1-2%	\$0	System Furnitu	re Design:	\$0	
D. Reports / Studies / Sru Party Consultants (Owner Items).						\$1,500		
ACM Testing & Report	\$0	Commissioning		\$0	Other (In House	e Design)	\$0	\$1,500
	\$0 \$0	Commissioning Quality Assuran	ce Agency	\$0 \$0	Other (In House Scheduling/Esti		\$0 \$1,500	\$1,500
ACM Testing & Report	**		ce Agency	\$0	Scheduling/Esti		\$1,500	\$1,500
ACM Testing & Report	**		ce Agency	\$0	Scheduling/Esti	mating	\$1,500 s (Owner Items)	
ACM Testing & Report	\$0		ce Agency	\$0	Scheduling/Esti	mating ional Service Fee	\$1,500 s (Owner Items)	\$1,500
ACM Testing & Report Registered Roofing Consultant (RRC)	\$0		ce Agency	\$0 Es	Scheduling/Estitimated Profess Total Esti	mating ional Service Fee	\$1,500 s (Owner Items) nal Service Fees	\$1,500 \$56,051
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co	\$0 ost Differential	Quality Assurance		\$0 Es	Scheduling/Estitimated Profess Total Esti	mating ional Service Fee imated Profession	\$1,500 s (Owner Items) nal Service Fees	\$1,500 \$56,051 \$0
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ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforese Permits & Fees (Contractor) Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Feess (Water, Sower, New Water Application & Connection Fees Building Fixtures and Hardware	\$0 ost Differential en conditions; Does	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0  Ess  ADJUSTED  \$1,000,000 Estimate 1-\$3,000,000 Estimate bplication & Con	Scheduling/Estitimated Profess Total Estit PROFESSIONA imated project cost: dd project cost: nection Fees	mating ional Service Fee imated Profession L SERVICE FEES inst: cost:	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Colored Registered Roofing Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee:  500,001-\$50,000 Estimated project cost:  550,001-\$350,000 Estimated project cost:  Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit	\$0 ost Differential en conditions; Does	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0  Ess  ADJUSTED  \$1,000,000 Est. \$3,000,000 Estimate \$00,000 Estimate \$0,000	Scheduling/Esti	mating ional Service Fees mated Profession L SERVICE FEES  est: cost:	\$1,500 \$ (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: 300.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: Utility Application and Connection Fees! (Water, Sewer, Nex.)  Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment:	\$0  ost Differential  en conditions; Does	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Esti-\$3,000,000 Estimate  0 0 0	Scheduling/Estitimated Profess Total Estit PROFESSIONA imated project cost: dd project cost: nection Fees	mating ional Service Fee imated Profession L SERVICE FEES inst: cost:	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Colored Registered Roofing Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee:  500,001-\$50,000 Estimated project cost:  550,001-\$350,000 Estimated project cost:  Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit	\$0  ost Differential  en conditions; Does	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Esti-\$3,000,000 Estimate  0 0 0	Scheduling/Esti	mating ional Service Fees mated Profession L SERVICE FEES  est: cost:	\$1,500 \$ (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sower, New Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75,	\$0  ost Differential  en conditions; Does	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Esti-\$3,000,000 Estimate  0 0 0	Scheduling/Esti	mating ional Service Fees mated Profession L SERVICE FEES  est: cost:	\$1,500 \$ (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sewer, New Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Small - \$15,000) Large - \$35,000)  Registered Cabling Design / Engineering Service	\$0  ost Differential  en conditions; Does	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED \$1,000,000 Est 1-\$3,000,000 E 0,000 E	Scheduling/Esti	mating ional Service Fee mated Profession  L SERVICE FEES  sst: cost:  \$5,200 \$325	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 \$0 \$0 per unit per unit	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sewer, New Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Small - \$15,000) Large - \$35,000)  Registered Cabling Design / Engineering Service	\$0  ost Differential  en conditions; Does	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED \$1,000,000 Est -\$3,000,000 E 0,000 Estimate 0 0 0 0	Scheduling/Esti Imated Profess  Total Esti  PROFESSIONA  Imated project costimated project costimated project costimated project and project costimated project costimated project costimated project costimated project cost	mating ional Service Fee mated Profession  L SERVICE FEES  sst: cost: \$5,200 \$325	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$500,000 Fee \$5	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Colored Registered Roofing Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sewer, New Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Smal - \$15,000; Large - \$35,000)  Server (If required - \$31,500) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.)	\$0  ost Differential  een conditions; Does  vada Power meter and	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED \$1,000,000 Est 1-\$3,000,000 E 0,000 E	Scheduling/Esti Imated Profess  Total Esti PROFESSIONA  imated project oc stimated project cost: de project cost: units units units  Man Hours	mating ional Service Fee mated Profession  L SERVICE FEES  sst: cost:  \$5,200 \$325	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 \$0 \$0 per unit per unit	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sewer, New Water Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Small - \$15,000)  Server (If required - \$31,500)  Server (If required - \$31,500)  Registered Cabling Design / Engineering Service  Wi-Fi System with conduits (One device per 2000 s.f.)	\$0  ost Differential  een conditions; Does  vada Power meter and	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est   \$1,00	Scheduling/Estimated Profess Total Esti  PROFESSIONA  Imated project costimated project c	mating ional Service Fees mated Profession  L SERVICE FEES  est: cost: \$5,200 \$325  \$80 \$5,000 \$54 \$0	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$0 \$0 \$0  per unit per unit per hour per genuich per sour	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$500.001-\$550.000 Estimated project cost: \$500.001-\$550.000 Estimated project cost: Utility Application and Connection Fees (Waler, Sewer, New Water Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Frequired - \$31,500)  Revery (If required - \$31,500)  Revery (If required - \$31,500)  Registered Cabling Design / Engineering Service  Wi-Fi System with conduits (One device per 2000 s.f.)  General & Specialized Relocation: Packing and Moving (Regula	\$0  ost Differential  een conditions; Does  vada Power meter and	Quality Assuran	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Af D. Other:	\$1,000,000 Estimate \$1,000,000 Estimate \$1,000,000 Estimate \$1,83,000,000 E \$0,000 Estimate \$0	Scheduling/Estimated Profess Total Esti  PROFESSIONA  Imated project costimated project c	mating ional Service Fees mated Profession  L SERVICE FEES  sst: cost:  \$5,200 \$325  \$80 \$5,000 \$54	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$0 \$0 \$0  per unit per unit per hour per genuich per sour	\$1,500 \$56,051 \$0 \$55,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$500.001-\$550.000 Estimated project cost: \$500.001-\$550.000 Estimated project cost: Utility Application and Connection Fees (Waler, Sewer, New Water Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Frequired - \$31,500)  Revery (If required - \$31,500)  Revery (If required - \$31,500)  Registered Cabling Design / Engineering Service  Wi-Fi System with conduits (One device per 2000 s.f.)  General & Specialized Relocation: Packing and Moving (Regula	\$0  ost Differential  en conditions; Does  // Ada Power meter and  000 - up to 96 users	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est \$1,000,000 Est \$1,30,000,000 E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Estitimated Profess Total Esti PROFESSIONA  imated project cost imated proj	mating ional Service Fees mated Profession  L SERVICE FEES  est: cost: \$5,200 \$325  \$80 \$5,000 \$54 \$0	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 Fee \$50 Fee Items	\$1,500 \$56,051 \$56,051 \$21,426 \$500 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sewer, Nev. Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Small - \$15,000; Large - \$35,000)  Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regulation (Specify))	\$0  ost Differential  en conditions; Does  // Ada Power meter and  000 - up to 96 users	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est \$1,000,000 Est \$1,30,000,000 E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Estitimated Profess Total Esti PROFESSIONA  imated project cost imated proj	mating ional Service Feesimated Profession L SERVICE FEESI set: cost: \$5,200 \$325 \$80 \$5,000 \$54 \$0 ILDING FIXTURE	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 Fee \$50 Fee Items	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fots (Contractor)  Real property Management Fee: . 550,001-550,000 Estimated project cost: . 550,001-550,000 Estimated project cost: . 550,001-550,000 Estimated project cost: . Water Application and Connection Fees (Water, Sewer, New Water Application & Connection Fees) . Sewer Application & Connection Fees . Building Fixtures and Hardware . Modular Work Station Unit . Telephone System Equipment: . Router with Switch and racks: (\$20,000 - up to 24 users; \$75, . UPS System: (Small - \$15,000) . Server (if required - \$31,500) . Server (if required - \$31,500) . Registered Cabling Design / Engineering Service . Wi-Fi System Mic conduits (One device per 2000 s.f.) . General & Specialized Relocation: Packing and Moving (Regula	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54,00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est \$1,000,000 Est \$1,30,000,000 E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Estitimated Profess Total Esti PROFESSIONA  imated project cost imated proj	mating ional Service Feesimated Profession L SERVICE FEESI set: cost: \$5,200 \$325 \$80 \$5,000 \$54 \$0 ILDING FIXTURE	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 Fee \$50 Fee Items	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Consultant (RRC)  Project Construction Contingency (To be used for unforese Permits & Fees (Contractor)  Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees (Water, Sower, New Water Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit Required Work Station Unit Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Small - \$15,000; Large - \$35,000)  Server (If required - \$31,500)  Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regul Other (Specify)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54,00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est 1-\$3,000,000 E  1-\$3,000,000 E 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Scheduling/Estitimated Profess Total Esti PROFESSIONA  imated project oct stimated project oct ded project cost: units units  Man Hours ea Man Hours unit (specify) SUBTOTAL BUILD TOTAL BUILD TOTAL No CONSTRUCT  N	mating ional Service Fee mated Profession  L SERVICE FEES  ost: cost:  \$5,200 \$325  \$80 \$5,000 \$54 \$0  ILDING FIXTURES  TION COSTS MAI	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 S0  per unit per hour per sach per lour per sach per s	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Construction Contingency (To be used for unforese Permits & Fees (Contractor) Real property Management Fee: . 550,001-550,000 Estimated project cost: . 550,001-550,000 Estimated project cost: . 550,001-550,000 Estimated project cost: . Water Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees: . Building Fixtures and Hardware . Modular Work Station Unit . Telephone System Equipment: . Router with Switch and nacks: (\$20,000 - up to 24 users; \$75, . UPS System: (Small - \$15,000; Large - \$35,000) . Server (if required - \$31,500) . Registered Cabling Design / Engineering Service . Wi-Fi System with conduits (One device per 2000 s.f.) . General & Specialized Relocation: Packing and Moving (Regula Other (Specify)  I. FF & E (Free-Standing Furniture & Computers) . Facility: (Free-Standing Furniture & Computers)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54,00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est   \$1,53,000,000 E  0,000 Est   \$1,53,000,000 E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Ilimated Profess  Total Esti  PROFESSIONA  Imated project oc  stillmated project oc  diproject cost:  units units  units  Man Hours  ea  Man Hours  unit (specify)  unit (specify)  s.f.	mating ional Service Fees mated Profession  L SERVICE FEES  sst: cost:  \$5,200 \$325  \$80 \$5,000 \$54 \$0  LDING FIXTURE  TION COSTS MAI  \$20 \$4,500	\$1,500 \$ (Owner Items) tal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$00 \$0  per unit per unit per geach per hour per (specify) \$40,000 Fee \$40,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Construction Contingency (To be used for unforese Permits & Fees (Controctor)  Real property Management Fee: 300.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees: (Water, Sewer, New Application & Connection Fees) Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20.000 - up to 24 users; \$75, UPS System: (Small - \$15.000; Large - \$35.000)  Server (If required - \$31.500) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regul. Other (Specify)  I. FF& E (Free-Standing Furniture & Computers) Facility: (Free-Standing Furniture & Computer Equipment) Computer with Printer and Software Alarm System Service (First Year)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54,00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1,000 Fee \$1,0	C. S350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est -\$3,000,000 E 0,000 Estimate  0 0 0 0 0  AMATED DESIGN 0 0	Scheduling/Estimated Profess Total Esti PROFESSIONA  imated project oc stimated projec	mating lional Service Fee mated Profession L SERVICE FEES lest: cost: co	\$1,500 \$(Owner Items) hal Service Fees 0.0000%  AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 \$0  per unit per unit per each per hour per(specify) \$ HARDWARE NAGED BY RPM  per s.f. per unit	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Construction Contingency (To be used for unforese Permits & Fees (Controctor) Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees: Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Smail - \$15,000; Large - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with condults (One device per 2000 s.f.) Ceneral & Specialized Relocation: Packing and Moving (Regula Other (Specify)  I. FF & E (Free-Standing Furnishings and Computer Equipment) Computer with Printer and Software Alarm System Service (Frist Year) Other (specify)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54.00/hr)	Quality Assuran  s not increase Sc  \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Ay D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est 1-\$3,000,000 E 0,000 Estimate  0 0 0 0 AATED DESIGN 0 0 0 0	Scheduling/Estimated Profess Total Esti  PROFESSIONA  Imated project costimated project c	mating ional Service Fees mated Profession  L SERVICE FEES  sst: cost:  \$5,200 \$325  \$80 \$5,000 \$5,0	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% \$ 0.0000% \$ 10,0000 Fee \$ 100,000 Fee \$ 100,000 Fee \$ 50 \$ 50	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Construction Contingency (To be used for unforese Permits & Fees (Controctor)  Real property Management Fee: 300.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: \$50.001-\$50.000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees: (Water, Sewer, New Application & Connection Fees) Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20.000 - up to 24 users; \$75, UPS System: (Small - \$15.000; Large - \$35.000)  Server (If required - \$31.500) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regul. Other (Specify)  I. FF& E (Free-Standing Furniture & Computers) Facility: (Free-Standing Furniture & Computer Equipment) Computer with Printer and Software Alarm System Service (First Year)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54.00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power A; D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est 1-\$3,000,000 E 0,000 Estimate  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Estitimated Profess Total Esti  PROFESSIONA  Imated project oc  Imated project cost:  Imated projec	mating lional Service Fee mated Profession L SERVICE FEES Lest: cost: set: set: cost: set: set: set: set: set: set: set: s	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Control of the Construction Contingency (To be used for unforese Permits & Fees (Controctor) Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: \$50,001-\$50,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, New Water Application & Connection Fees: Building Fixtures and Hardware Modular Work Station Unit Telephone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75, UPS System: (Smail - \$15,000; Large - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with condults (One device per 2000 s.f.) Ceneral & Specialized Relocation: Packing and Moving (Regula Other (Specify)  I. FF & E (Free-Standing Furnishings and Computer Equipment) Computer with Printer and Software Alarm System Service (Frist Year) Other (specify)	\$0  ost Differential  en conditions; Does  rada Power meter and  000 - up to 96 users  ar time \$54.00/hr)	Quality Assurance s not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power A; D. Other:	\$0 Esi  ADJUSTED  \$1,000,000 Est 1-\$3,000,000 E 0,000 Estimate  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Estitimated Profess Total Esti  PROFESSIONA  Imated project oc  Imated project cost:  Imated projec	mating lional Service Fee mated Profession L SERVICE FEES Lest: cost: set: set: cost: set: set: set: set: set: set: set: s	\$1,500 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# Employee Parking Lot LED Lighting



NOT FOR CONSTRUCTION - CONCEPTUAL ONLY

# c) Lighting Control Panel Replacement

ROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE	
Projected Construction Costs: A. Building and/or Site Development	•								
<ol> <li>Building Construction: Remove and replace existing Lithonia scility. Includes removal and replacement of lighting relay control passter panel, network gateway, enclosures, control stations and postaliation, testing and commissioning. Remove and replace all lighting the properties of the</li></ol>	anels #1-7 with ne wer modules included ht switches and oc	w upgraded panel ding new control s cupancy sensors t	ls, network oftware, throughout the	1	l.s.	\$474,738	l.s.	\$474,738	
2. Land Construction: (Parking, Site Improvements, Landscaping	g)			0	acres	\$500,000	acres	\$0	
Off-site Construction: Off-site Construction with Signalization     Off-site Construction: Net included in OCMI ROM.				10%	lin. ft.	\$0	per lin. ft.	\$0 \$47.474	
<ol> <li>Other: Night shift work premium. Not included in OCMI ROM.</li> <li>Projected Construction Costs: B. Specialty and/or Unique Projected Costs: B. Specialty and Costs: B. Specialty</li></ol>	rojecte Pequirem	ante:		10%	%	\$474,738	l.s.	\$47,474	
Pioneer/extend Utilities to project site boundaries:	rojecta Requirem		C Sewer Ser	vice Pioneerin	0.		\$0		
A. Electric Service Pioneering:		\$0	D. Gas Service		9.		\$0	\$0	
B. Water Service Pioneering:		\$0	E. Telephone	/Cable/Fiber S	ervice Pioneering	<b>j</b> :	\$0		
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; parcels and buildings (\$15,000 small facility; \$30,000 media</li> </ol>			ountboards: (Cal	bling to the site	e and interior to			\$0	
3. Accessibility Path of Travel upgrades for alterations								\$0	
4. Other ( Specify)								\$0	
					Esti	mated Project Co		\$522,212	
. Projected Construction Costs: C. Estimated Out of Urban Ar	rea Construction (	Cost Differential					0.0000%	\$0	
				ADJUST	ED PROJECT C	ONSTRUCTION C	OST ESTIMATE	\$522,212	
. Professional Service Fees									
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work		nts / Construction [	Documents / Spe	ecifications / Bi	d Preparation / B	idding	12.0000%	\$62,665	
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$3,500		
Reimbursement of Consultant Paid Owner Expenses	\$1,075	Traffic Study		\$0	Certified Sched		\$3,500		
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$22,392	
Engineering Report (Civil, Structural, MPE)	\$7,500	Geotechnical F		\$0	Construction Pl		\$500		
Other - specify (Landscape, Interior Design etc.)	\$0		ility Engineering	\$0	Design Conting	jency (10%)	\$6,267		
C. Project Management / Construction Management / Construction	ruction Inspection	n / Pre-planning C	Costs / Extended				3.0000%	\$15,666	
				Es	timated Profess	ional Service Fee	s (A/E Contract)	\$100,723	
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Re requirement for >\$1	view (NRS 10M) 1-2%	\$0	System Furnitu	re Design:	\$0		
ACM Testing & Report \$0 Commissioning					Other (In House	e Design)	\$0	\$5,500	
			-	\$500					
Registered Roofing Consultant (RRC)	\$0	Quality Assura	-	\$0	Scheduling/Est	imating	\$5,000		
			-	\$0	Scheduling/Est	imating ional Service Fee	\$5,000 s (Owner Items)	\$5,500	
Registered Roofing Consultant (RRC)	\$0		-	\$0	Scheduling/Est	imating	\$5,000 s (Owner Items) nal Service Fees	\$106,223	
	\$0		-	\$0 Es	Scheduling/Est timated Profess Total Esti	imating ional Service Fee mated Profession	\$5,000 s (Owner Items) nal Service Fees 0.0000%	<b>\$106,223</b> \$0	
Registered Roofing Consultant (RRC)	\$0		-	\$0 Es	Scheduling/Est timated Profess Total Esti	imating ional Service Fee	\$5,000 s (Owner Items) nal Service Fees 0.0000%	\$106,223	
Registered Roofing Consultant (RRC)	\$0 est Differential	Quality Assuran	nce Agency	\$0 Es	Scheduling/Est timated Profess Total Esti	imating ional Service Fee mated Profession	\$5,000 s (Owner Items) nal Service Fees 0.0000%	<b>\$106,223</b> \$0	
Registered Roofing Consultant (RRC)  I. Professional Service Fees: Estimated Out of Urban Area Co	\$0 est Differential	Quality Assuran	nce Agency	\$0 Es	Scheduling/Est timated Profess Total Esti	imating ional Service Fee mated Profession	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$106,223 \$0 \$106,223	
Registered Roofing Consultant (RRC)  I. Professional Service Fees: Estimated Out of Urban Area Co  I. Project Construction Contingency (To be used for unforesed  I. Permits & Fees (Contractor)	\$0 est Differential	Quality Assuran	nce Agency Scope of Work)	\$0 Es	Scheduling/Est timated Profess Total Esti	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$106,223 \$0 \$106,223 \$52,221	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co  Project Construction Contingency (To be used for unforesec	\$0 est Differential	Quality Assurances not increase \$	C. \$350,001-3 D. \$1,000,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Profess  Total Esti  PROFESSIONAL  timated project of estimated projec	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$106,223 \$0 \$106,223 \$52,221	
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Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co  Project Construction Contingency (To be used for unforesee A. Permits & Fees (Contractor)  Real property Management Fee:	\$0  ost Differential  en conditions; Do	Quality Assurances not increase \$ \$2,500 Fee \$15,000 Fee	C. \$350,001-3 D. \$1,000,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Profess  Total Esti  PROFESSIONAL  timated project of estimated projec	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$106,223 \$0 \$106,223 \$52,221 \$1,700	
Registered Roofing Consultant (RRC)  I. Professional Service Fees: Estimated Out of Urban Area Co I. Project Construction Contingency (To be used for unforeset I. Permits & Fees (Contractor) I. Real property Management Fee: I. S00,001-8350,000 Estimated project cost: II. S50,001-8350,000 Estimated project cost:	\$0  ost Differential  en conditions; Do	Quality Assurances not increase \$ \$2,500 Fee \$15,000 Fee	C. \$350,001-: D. \$1,000,00 E. Over \$3,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Profess  Total Esti  PROFESSIONA  timated project of Estimated project cost: ed project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$106,223 \$0 \$106,223 \$52,221 \$1,700	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: A, \$00,001-\$350,000 Estimated project cost: B, \$50,001-\$350,000 Estimated project cost: LUIIIty Application and Connection Fees: (Water, Sewer, Nev. A, Water Application & Connection Fees	\$0  ost Differential  en conditions; Do	Quality Assurances not increase \$ \$2,500 Fee \$15,000 Fee and inspection)	C. \$350,001-: D. \$1,000,00 E. Over \$3,00	\$0 Es  ADJUSTED  \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Est timated Profess  Total Esti  PROFESSIONA  timated project of Estimated project cost: ed project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co  Project Construction Contingency (To be used for unforeset  Permits & Fees (Contractor)  Real property Management Fee:  A. \$00.001-\$350.000 Estimated project cost:  B. \$\$0,001-\$350.000 Estimated project cost:  Utility Application and Connection Fees: (Water, Sewer, Nev. A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  B. Sewer Application & Connection Fees	\$0  ost Differential  en conditions; Do	Quality Assuration  es not increase \$  \$2,500 Fee   \$15,000 Fee   and inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Es  ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Est timated Profess  Total Esti  PROFESSIONA  timated project of Estimated project cost: ed project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co  Project Construction Contingency (To be used for unforesee  Permits & Fees (Contractor)  Real property Management Fee:  S00,001-\$50,000 Estimated project cost:  S00,001-\$50,000 Estimated project cost:  Utility Application and Connection Fees (Water, Sewer, Nev. Water Application and Connection Fees  Water Application & Connection Fees  Sewer Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit	\$0  ost Differential  en conditions; Do	Quality Assuration  es not increase \$  \$2,500 Fee   \$15,000 Fee   and inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Ap	\$0 Es  ADJUSTED  \$1,000,000 Es  1,*\$3,000,000 Estimation & Co	Scheduling/Est  Total Esti  PROFESSIONA  timated project cost:  stimated project cost:  units  units	imating ional Service Fees mated Profession  L SERVICE FEES  past: cost: \$5,200	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000	
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Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesed Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. Utility Application and Connection Fees: (Water, Sewer, Nev.) A. Water Application & Connection Fees B. Sewer Application & Connection Fees B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000.)	en conditions; Do	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 Estimat  populication & Co  0 0	Scheduling/Est  Total Esti  PROFESSIONA  timated project cost:  stimated project cost:  units  units	imating ional Service Fees mated Profession  L SERVICE FEES  past: cost: \$5,200	\$5,000 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co  Project Construction Contingency (To be used for unforesee  Permits & Fees (Contractor)  Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  I. Utility Application and Connection Fees: (Water, Sewer, Nev.	en conditions; Do	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 Estimat  populication & Co  0 0	Scheduling/Est  Total Esti  PROFESSIONA  timated project cost:  stimated project cost:  units  units	imating ional Service Fees mated Profession  L SERVICE FEES  past: cost: \$5,200	\$5,000 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesec Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. Willity Application and Connection Fees: (Water, Sewer, Nev.) A. Water Application & Connection Fees: B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00. UPS System: (Small - \$15,000, Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service	en conditions; Do	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 Estimat  populication & Co  0 0	Scheduling/Est  Total Esti  PROFESSIONA  timated project cost:  stimated project cost:  units  units	imating ional Service Fees mated Profession  L SERVICE FEES  past: cost: \$5,200	\$5,000 \$ (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesec Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: B. Willity Application and Connection Fees: (Water, Sewer, Nev.) A. Water Application & Connection Fees B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 USS System: (Small - \$15,000; Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service	en conditions; Do	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  \$1,53,000,000 E  10,000 Estimat  populication & Co  0  0  0  0  0	Scheduling/Est  timated Profess  Total Esti  PROFESSIONA  timated project oc  Estimated project cost:  units  units  units	imating ional Service Fees mated Profession  L SERV/CE FEES  Dist: cost: \$5,200 \$325	\$5,000 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 Per unit per unit	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesec Permits & Fees (Contractor) Real property Management Fee:  \$\$0,0001-\$50,000 Estimated project cost:  \$\$0,0001-\$50,000 Estimated project cost:  \$\$0,001-\$50,000 Estimated project cost:  \$\$\$1,0001-\$50,000 Estimated project cost:  \$\$\$\$1,0001-\$50,000 Estimated project cost:  \$	so Differential en conditions; Do ada Power meter a	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 1-\$3,000,000 E 1-\$00,000 E 1-\$00,	Scheduling/Est  Total Esti  PROFESSIONA  timated project cost:  units units  units  Man Hours  ea  Man Hours	imating ional Service Fees mated Profession  L SERVICE FEES  cost: cost: \$5,200 \$325	\$5,000  s (Owner items) hal Service Fees 0.0000%  AND CHARGES 10.0000%  \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0  per unit per unit	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Fermits & Fees (Contractor) Real property Management Fee:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ Utility Application and Connection Fees: (Water, Sewer, Nev.)  \$\( \)\$ Water Application & Connection Fees  \$\( \)\$ Sewer Application & Connection Fees  \$\( \)\$ Building Fixtures and Hardware  \$\( \)\$ Modular Work Station Unit  \$\( \)\$ Telephone System Equipment:  \$\( \)\$ Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0)  \$\( \)\$ UPS System: (Small - \$ 15,000; Large - \$35,000)  \$\( \)\$ Server (If required - \$31,500)  \$\( \)\$ Server (If required - \$31,500)  \$\( \)\$ Server (If required - \$000 s.f.)  \$\( \)\$ Hystem with conduits (One device per 2000 s.f.)  \$\( \)\$ General & Specialized Relocation: Packing and Moving (Regulation Packing	so Differential en conditions; Do ada Power meter a	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-4  D. \$1,000,00  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED \$1,000,000 Es \$1,000,000 Es 1-\$3,000,000 E 0 0 0 0 0 0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project oc stimated project cost: de project cost: units units units  Man Hours ea Man Hours unit (specify)	imating ional Service Fee mated Profession L SERVICE FEES Dest: cost: \$5,200 \$325	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0  per unit per unit per bour per each per hour per(specify)	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
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Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee:  \$ 500,001-\$50,000 Estimated project cost:  \$ 500,001-\$50,000 Estimated project cost:  Utility Application and Connection Fees: (Water, Sewer, Nev. Water Application & Connection Fees:  \$ Sewer Application & Connection Fees  Building Fixtures and Hardware  Modular Work Station Unit  \$ Telephone System Equipment:  Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$ 15,000; Large - \$35,000)  Server (If required - \$31,500)  Server (If required - \$31,500)  Registered Cabling Design / Engineering Service  Well-Fi System with conduits (One device per 2000 s.f.)  4. General & Specialized Relocation: Packing and Moving (Regula	so but Differential en conditions; Do ada Power meter a ada Power meter a ada Power meter a ar time \$54.00/hr)	es not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  0 0  0 0  0 0  0 0  0 0  0 0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project of stimated project cost stimated project cost units units units  Man Hours ea na han Hours unit (specify) SUBTOTAL BU	imating ional Service Fees mated Profession L SERVICE FEES cost: cost: cost: s55,200 s325 s60 s5,000 s54 s0 s1LDING FIXTURE	\$5,000 s (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0 per unit per unit per each per hour per feecify) \$& HARDWARE	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesed Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. Water Application and Connection Fees (Water, Sewer, Nev.) A. Water Application & Connection Fees B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 UPS System: (Small - \$15,000; Large - \$35,000) E. Registered Cabling Design / Engineering Service B. Wi-Fi System with conduits (One device per 2000 s.f.) G. General & Specialized Relocation: Packing and Moving (Regulation Capacity)	so but Differential en conditions; Do ada Power meter a ada Power meter a ada Power meter a ar time \$54.00/hr)	Quality Assuration  ses not increase \$  \$2,500 Fee \$15,000 Fee and inspection) \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  0 0  0 0  0 0  0 0  0 0  0 0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project of stimated project cost stimated project cost units units units  Man Hours ea na han Hours unit (specify) SUBTOTAL BU	imating ional Service Fees mated Profession L SERVICE FEES cost: cost: cost: s55,200 s325 s60 s5,000 s54 s0 s1LDING FIXTURE	\$5,000 s (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0 per unit per unit per each per hour per feecify) \$& HARDWARE	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesec Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: 3. \$50,001-\$50,000 Estimated project cost: 4. Willity Application and Connection Fees: (Water, Sewer, Nev.) A. Water Application & Connection Fees: (Water, Sewer, Nev.) A. Water Application & Connection Fees 1. Building Fixtures and Hardware A. Modular Work Station Unit 3. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0. UPS System: (Small - \$15,000; Large - \$35,000) E. Registered Cabling Design / Engineering Service 3. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regulation) Upper (Specify)	so Differential en conditions; Do ada Power meter a 000 - up to 96 user ar time \$54.00/hr)	Quality Assuration  ses not increase \$  \$2,500 Fee \$15,000 Fee and inspection) \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  0 0  0 0  0 0  0 0  0 0  0 0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project of stimated project cost stimated project cost units units units  Man Hours ea na han Hours unit (specify) SUBTOTAL BU	imating ional Service Fees mated Profession L SERVICE FEES cost: cost: cost: s55,200 s325 s60 s5,000 s54 s0 s1LDING FIXTURE	\$5,000 s (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0 per unit per unit per each per hour per feecify) \$& HARDWARE	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesect Permits & Fees (Contractor)  Real property Management Fee:  \$\( \)\$ 00,001-\$50,000 Estimated project cost:  \$\( \)\$ 00,001-\$50,000 Estimated project cost:  \$\( \)\$ 00,001-\$50,000 Estimated project cost:  \$\( \)\$ Utility Application and Connection Feess (Water, Sewer, Nev.)  \$\( \)\$ Water Application & Connection Fees  \$\( \)\$ Usuilding Fixtures and Hardware  \$\( \)\$ Modular Work Station Unit  \$\( \)\$ Telephone System Equipment:  \$\( \)\$ Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0)  \$\( \)\$ UPS System: (Small - \$ 15,000; Large - \$35,000)  \$\( \)\$ Server (If required - \$31,500)  \$\( \)\$	so Differential en conditions; Do ada Power meter a 000 - up to 96 user ar time \$54.00/hr)	Quality Assuration  ses not increase \$  \$2,500 Fee \$15,000 Fee and inspection) \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1,\$3,000,000 E  1,\$3,000,000 E  0  0  0  0  0  0  0  0  NATED DESIG	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project ocatimated projec	imating ional Service Fees mated Profession L SERVICE FEES cost: c	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0  per unit per unit per unit per hour per each per hour per specify) \$ A HARDWARE NAGED BY RPM	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Premits & Fees (Contractor) Real property Management Fee:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ 500,001-\$50,000 Estimated project cost:  \$\( \)\$ Utility Application and Connection Fees: (Water, Sewer, Nev.)  \$\( \)\$ Water Application & Connection Fees:  \$\( \)\$ Building Fixtures and Hardware  \$\( \)\$ Modular Work Station Unit  \$\( \)\$ Telephone System Equipment:  \$\( \)\$ Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0)  \$\( \)\$ UPS System: (Small - \$15,000; Large - \$35,000)  \$\( \)\$ Server (If required - \$31,500)  \$\( \)\$ Server (If required - \$31,500)  \$\( \)\$ Server (If required - \$1,500)  \$\( \)\$ Server (If required - \$2,500)	so Differential en conditions; Do ada Power meter a 000 - up to 96 user ar time \$54.00/hr)	Quality Assuration  ses not increase \$  \$2,500 Fee \$15,000 Fee and inspection) \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED \$1,000,000 Es 1,\$3,000,000 E 1,\$3,000,000 E 0,000 Estimat  pplication & Co  0 0 0 0 0 1 ATED DESIG	Scheduling/Est  Total Esti  PROFESSIONA  timated project oc  stimated project cost:  units  units  units  Man Hours  ea  Man Hours  unit (specification)  unit (specification)  unit (specification)  s.f.	imating ional Service Fees mated Profession  L SERVICE FEES post: cost:  \$5,200 \$3,25  \$80 \$5,000 \$54 \$0 LIDING FIXTURE TION COSTS MA	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0  per unit per unit per each per hour per each per hour per(specify) \$\$ \$1,4700VARE NAGED BY RPM	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Project Construction Contingency (To be used for unforesee Project Construction (Project Cost) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: Juility Application and Connection Fees B. Sewer Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer (Bright Station Unit B. Connection Fees B. Well System Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00) B. Server (If required - \$31,500) B. Server (If required -	so Differential en conditions; Do ada Power meter a 000 - up to 96 user ar time \$54.00/hr)	Quality Assuration  ses not increase \$  \$2,500 Fee \$15,000 Fee and inspection) \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	Scope of Work)  C. \$350,001-3  D. \$1,000,000  E. Over \$3,00  C. Power Ag  D. Other:	\$0 Es  ADJUSTED \$1,000,000 Es  \$1,000,000 Es  \$1,53,000,000 E  00,000 Estimat  00  00  00  01  ATED DESIG	Scheduling/Est  Total Esti  PROFESSIONA  timated project of cost  timated project ocst  material project cost  units  units  Man Hours  aa Man Hours  unit (specify)  SUBTOTAL BU  N & CONSTRUC  s.f.  units	imating ional Service Fees mated Profession  L SERVICE FEES ost: cost:  \$5,200 \$325  \$80 \$5,000 \$54 \$0  ILDING FIXTURE TION COSTS MA \$20 \$4,500	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0  per unit per unit per hour per each per hour per(specify) \$ & HARDWARE NAGED BY RPM  per s.f. per unit	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesed Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$00,001-\$50,000 Estimated	so but Differential en conditions; Do ada Power meter a ada Power meter a ar time \$54.00/hr)	Quality Assuration  es not increase \$ \$2,500 Fee \$15,000 Fee \$15,0	C. \$350,001-3 D. \$1,000,000 E. Over \$3,00 D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  0 0  0 0  0 0  IATED DESIG	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project oc stimated project cost:  units units  Man Hours ed project cost:  units  Support of the project cost:  units  Support of the project cost:  units  units  Support of the project cost:  units support of the project cost:  support of the project cost:  support of the project cost:  units support of the pro	imating ional Service Fee mated Profession L SERVICE FEES Dest: cost: st. co	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0 \$0  per unit per unit per hour per seach per hour per(specify) \$3 HARDWARE NAGED BY RPM  per s.f. per unit per system	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesed Permits & Fees (Contractor) Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. 500,001-\$50,000 Estimated project cost: B. 500,001-\$50,000 Estimated project cost: B. Utility Application and Connection Fees: (Water, Sewer, New A. Water Application and Connection Fees: (Water, Sewer, New A. Water Application & Connection Fees: B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 c) UPS System: (Small - \$15,000) Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service B. Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regulation of the Project of System) B. Fees (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)	st Differential en conditions; Do ada Power meter a 2000 - up to 96 user ar time \$54.00/hr) 2	Quality Assurances not increase \$ \$2,500 Fee \$15,000 Fee \$15,000 Fee and inspection) \$0 \$0 \$1,000 Fee and inspection \$10,000 Fee	C. \$350,001-3 D. \$1,000,000 E. Over \$3,00 D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  1-\$3,000,000 E  0  0  0  0  0  1  ADJUSTED  0  0  0  0  0  0  0  0  0  0  0  0  0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project of state of the state of	imating ional Service Fee mated Profession L SERVICE FEES cost: co	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 \$0  per unit per unit per each per four per(specify) \$ AHARDWARE NAGED BY RPM  per system unit	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesed Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$00,001-\$50,000 Estimated	st Differential en conditions; Do ada Power meter a 2000 - up to 96 user ar time \$54.00/hr) 2	Quality Assuration  es not increase \$ \$2,500 Fee \$15,000 Fee \$15,0	C. \$350,001-3 D. \$1,000,000 E. Over \$3,00 D. Other:	\$0 Es  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 E  1-\$3,000,000 E  0  0  0  0  0  1  ADJUSTED  0  0  0  0  0  0  0  0  0  0  0  0  0	Scheduling/Est timated Profess Total Esti  PROFESSIONA  timated project of state of the state of	imating ional Service Fee mated Profession L SERVICE FEES cost: co	\$5,000 \$ (Owner items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 \$0  per unit per unit per each per four per(specify) \$ AHARDWARE NAGED BY RPM  per system unit	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

# d) Exterior Waterproofing & Caulking Replacement

I. Projected Construction Costs: A. Building and/or Site Development	SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST
		QUANTITY	UNIT COST		ESTIMATE
General Requirements: Site supervision, temporary controls, clean up etc. for the replacement of joint sealant exterior curtain wall system, fixed windows and joints between these systems and surrounding conditions.	t in the 5%	%	\$192,210	l.s	\$9,611
2. Telescopic Boom/Rental	8	WKS	\$2,275	per week	\$18,200
3. Scissor Lift/Rental	8	WKS	\$1,850	per week	\$14,800
Miscellaneous Equipment-Ladders, Scaffold, etc. (Ground crew)	8	WKS	\$1,200	per week	\$9,600
Caulking-Seal Openings (Labor/Telescopic Boom) (2 Each @ \$65/hr)     Caulking-Seal Openings (Labor/Scissors Lift) (2 Each @ \$55/hr)	8	WKS	\$5,200 \$4,400	per week	\$41,600 \$35,200
Caulking-Seal Openings (Labor/Scissors Litt) (2 Each @ \$55/hr)      Caulking-Seal Openings (Labor/Ground Crew) (2 Each @\$55/hr)	8	WKS	\$4,400	per week	\$35,200
8. Caulking-Sealant Materials and Tools (estimated at 4,700 linear feet for all doors, windows, vertical and horiz			\$6.25		\$35,200
joints + 20% contingency = 5,640 linear feet)	3640	lin. Ft.	**	per lin. Ft.	****
9. Miscellaneous Materials	8	WKS	\$295	per week	\$2,360
Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above)     Projected Construction Costs: B. Specialty and/or Unique Projects Requirements:	35%	%	\$192,210	l.s	\$67,274
***************************************	ver Service Pioneerin			\$0	
, ,	ver Service Pioneering: s Service Pioneering:	ng:		\$0	\$0
	ephone/Cable/Fiber S	Service Pioneering		\$0	30
Computer / Telephone / Alarm System and/or CCTV Cabling ; Terminations / Wall plugs and/or mountboards:					
parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility)	. (Gabing to the one	and micror to			\$0
3. Accessibility Path of Travel upgrades for alterations					\$0
4. Other ( Specify)					\$0
		Est	imated Project Co	onstruction Cost	\$269,094
I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential				0.0000%	\$0
	ADILIO	STED PROJECT	CONSTRUCTION		\$269.094
N. Particular de Caracter Cons	ADJUS	ALD PROJECT (	JONSTRUCTION	JOST ESTIMATE	\$269,094
II. Professional Service Fees  A. Professional Service Fees (AIE Contract): Planning / Design / Sub Consultants / Construction Documents.	/ Specifications / Bid	Preparation / Bido	ling	13.0000%	\$34.982
Assistance / Basic Services of Contract Administration / Work Product				10.000070	Q04,00Z
B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other:	\$0	Cost Estimator	(3rd Party)	\$3,500	
Reimbursement of Consultant Paid Owner Expenses \$500 Traffic Study	\$0	Certified Sched		\$2,500	
Topographic / Boundary Survey \$0 Drainage Study	\$0	CD Bid Plan Se		\$50	\$13,798
Engineering Report (Civil, Structural, MPE) \$3,500 Geotechnical Report	\$0	Construction Pl		\$250	
Other - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engine	eering \$0	Design Conting	ency (10%)	\$3,498	
C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / External Co	ended CA			3.0000%	\$8,073
		stimated Profess	sional Service Fee	s (A/E Contract)	\$56,853
D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructability Review (NRS requirement for >\$10M) 1-2%	\$0	System Furnitu		\$0	,
			-		\$7,500
ACM Testing & Report \$3,500 Commissioning  Registered Roofing Consultant (RRC) \$0 Quality Assurance Agence	\$0 cv \$2,500	Other (In House Scheduling/Est	0 ,	\$0 \$1.500	ψ.,σσσ
	-, \$2,000		sional Service Fe	**,,****	\$7,500
		I otal Est	imated Professio		\$64,353
II. Professional Service Fees: Estimated Out of Urban Area Cost Differential				0.0000%	\$0
	ADJUSTE	D PROFESSIONA	L SERVICE FEES	AND CHARGES	\$64,353
III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of W	Vork)			15.0000%	\$40,364
IV. Permits & Fees (Contractor)					\$0
	0.004.64.000.000.5	the standard and a standard		600 000 F	•••
	60,001-\$1,000,000 Es 000,001-\$3,000,000			\$30,000 Fee	\$30,000
	000,001-\$3,000,000 er \$3,000,000 Estima		oust:	\$100,000 Fee \$150,000 Fee	\$30,000
VI. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection)	\$3,000,000 Esilma	and business coat.		\$100,000 Fee	
A. Water Application & Connection Fees \$0 C. Po	ower Application & Co	onnection Fees		\$0	\$0
B. Sewer Application & Connection Fees \$0 D. Ot	ther:			\$0	
VII. Building Fixtures and Hardware					
A. Modular Work Station Unit	0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:	0	units	\$325	per unit	\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port	t \$5,800)				\$0
D. UPS System: ( Small - \$ 15,000; Large - \$35,000)					\$0
E. Server (If required - \$31,500)		1			\$0
F. Registered Cabling Design / Engineering Service	0	Man Hours	\$80	per hour	\$0
C. Wil El Contempolity conduits (One device per 2000 of C	0	ea.	\$5,000	per each	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)	0	Man Hours	\$54	per hour	\$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)		unit (specify)	\$0	per(specify)	\$0
	0	unit (specify)		S & HARDWARE	\$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)  L. Other (Specify)		SUBTOTAL BU	ILDING FIXTURE		\$403,811
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)		SUBTOTAL BU	TILDING FIXTURE	NAGED BY RPM	\$403,011
B. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)     Other (Specify)  2020 / 2021 SUBTOTAL Of		SUBTOTAL BU	ILDING FIXTURE	NAGED BY RPM	\$403,811
B. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)     Other (Specify)  2020 / 2021 SUBTOTAL Of		SUBTOTAL BU	ILDING FIXTURE CTION COSTS MA \$20	per s.f.	\$403,811
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr)     Other (Specify)  2020 / 2021 SUBTOTAL Of VIII. FF.& E (Free-Standing Furniture & Computers)     A. Facility: (Free-Standing Furnishings and Computer Equipment)	F ESTIMATED DESI	SUBTOTAL BU	\$20	per s.f.	\$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr)     Cother (Specify)  2020 / 2021 SUBTOTAL Of State (Free-Standing Furniture & Computers)  A. Facility (Free-Standing Furniture & Computer Equipment)  B. Computer with Printer and Software	F ESTIMATED DESI	SUBTOTAL BU	\$20 \$4,500	per s.f.	\$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)	F ESTIMATED DESI	s.f. units system	\$20 \$4,500 \$13,500	per s.f. per unit per system	\$0 \$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  Vill. FF & E (Free-Standing Furnishings and Computers)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)	0 0 0 0 0	SUBTOTAL BU	\$20 \$4,500	per s.f.	\$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)	0 0 0 0 0	s.f. units system	\$20 \$4,500 \$13,500	per s.f. per unit per system	\$0 \$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  Vill. FF & E (Free-Standing Furnishings and Computers)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)	0 0 0 0 Oedication	s.f. units system unit	\$20 \$4,500 \$13,500 \$0	per s.f. per unit per system unit	\$0 \$0 \$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  Vill. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furniture & Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)  IX. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project D	0 0 0 0 Oedication	s.f. units system unit	\$20 \$4,500 \$13,500 \$0	per s.f. per unit per system unit	\$0 \$0 \$0 \$0 \$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr)  1. Other (Specify)  2020 / 2021 SUBTOTAL Of  Vill. FF & E (Free-Standing Furnishings and Computers)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)  IX. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project D	0 0 0 0 Opedication	SUBTOTAL BU GN & CONSTRUCT  S.f.  units  system  unit  UNITURE, COME	\$20 \$4,500 \$13,500 \$0	per s.f. per unit per system unit	\$0 \$0 \$0 \$0 \$0

# e) Exterior Break Area Fan & Lighting Replacement

PROJECT ELEMENT		SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST		
I. Projected Construction Costs: A. Building and/or Site Develop	pment				40741111	51111 5551		LOTIMATE
Break Areast: Remove and replace (7) exterior ceiling fans (6 replace (~25) ceiling mounted exterior light fixtures with new LED fixt Routine Electrical Work COFA pricing. Includes labor, materials and	ures. Based on An	nual Requirements		1	l.s.	\$30,165	I.s.	\$30,165
2. Land Construction: (Parking, Site Improvements, Landscaping	)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
Other: Contractors margins & adjustments (use 30-35% if not in the contractors of th			ive)	0%	%	\$30,165	I.s.	\$0
Projected Construction Costs: B. Specialty and/or Unique Pr     Proneer/extend Utilities to project site boundaries:	ojects Requiremen	nts:	C Sawar Sa	rvice Pioneering	a:		\$0	
A. Electric Service Pioneering:		\$0	_	ce Pioneering:	9-		\$0	\$0
B. Water Service Pioneering:		\$0			ervice Pioneering	ı:	\$0	
Computer / Telephone / Alarm System and/or CCTV Cabling ;     parcels and buildings (\$15,000 small facility; \$30,000 mediu			intboards: (Cab	ling to the site	and interior to			\$0
Accessibility Path of Travel upgrades for alterations     Other ( Specify)								\$0 \$0
4. Outer (Specify)					Fet	imated Project Co	onstruction Cost	\$30,165
I. Projected Construction Costs: C. Estimated Out of Urban Ar	ea Construction Co	oet Differential				inatou i roject o	0.0000%	\$0,103
i. Projected construction costs. C. Estimated out of orban Ar	ea construction of	ost Dinerential		ADILIET	ED BBO IECT C	ONSTRUCTION (		
				ADJUST	ED PROJECT C	UNSTRUCTION	USI ESIIMAIE	\$30,165
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work	Product		ocuments / Spe	1	_		10.0000%	\$3,017
B. Reports / Studies / Owner Expense / Deliverables (A/E Con		Other:		\$0	Cost Estimator		\$0	
Reimbursement of Consultant Paid Owner Expenses  Topographic / Boundary Survey	\$500 \$0	Traffic Study  Drainage Study		\$0 \$0	CD Bid Plan Se		\$0 \$50	\$852
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical Re	eport	\$0	Construction Pl	710	\$50	\$30Z
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili		\$0	Design Conting	ency (10%)	\$302	
C. Project Management / Construction Management / Construction	uction Inspection			ICA			3.0000%	\$905
					stimated Profess	ional Service Fee		\$4,773
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev	iew (NRS	\$0	System Furnitu		\$0	44,170
ACM Testing & Report	\$0	requirement for >\$1 Commissioning	OM) 1-2%	\$0	Other (In House		\$0	\$0
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	ce Agency	\$0	Scheduling/Est	0,	\$0	
				Es	stimated Profess	ional Service Fee	s (Owner Items)	\$0
					Total Est	imated Professio	nal Service Fees	\$4,773
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONAL	L SERVICE FEES	AND CHARGES	\$4,773
III. Project Construction Contingency (To be used for unforesee	n conditions; Does	s not increase Sc	ope of Work)				10.0000%	\$3,017
IV. Permits & Fees (Contractor)								\$0
V. Real property Management Fee:			C. \$350,001	\$1 000 000 Est	timated project co	nst:	\$30,000 Fee	•••
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	-		stimated project		\$100,000 Fee	\$2,500
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,0	00,000 Estimate	ed project cost:		\$150,000 Fee	
VI. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter an	d inspection)						
A. Water Application & Connection Fees		\$0	C. Power A	pplication & Co	nnection Fees		\$0	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VII. Building Fixtures and Hardware								
A. Modular Work Station Unit				0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:				0	units	\$325	per unit	\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0 D. UPS System: (Small - \$15,000; Large - \$35,000)	υυ - up to 96 users	); (48-port \$10,00	u; 24-port \$5,8	JU)				\$0 \$0
E. Server (If required - \$31,500)								\$0
F. Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea	\$5,000	per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regula	r time \$54.00/hr)			0	Man Hours	\$54	per hour	\$0
I. Other (Specify)				0	unit (specify)	<b>\$</b> 0	per(specify)	\$0
			T.I. 05			LDING FIXTURE		\$0
	20	020 / 2021 SUBTO	TAL OF ESTIN	MATED DESIGI	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$40,455
VIII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)				0	unit	\$0	unit	\$0
IX. Outreach: Departmental Project Notification and Publicity Re	quirements; Grou	nd Breaking and I	Project Dedica	ition				<b>\$</b> 0
	2020 / 2021 SUBT	TOTAL OF ESTIMA	ATED FREE-S	TANDING FUR	NITURE, COMP	UTERS AND OUT	REACH COSTS	\$0
	2020 / 20	21 TOTAL E	STIMATED	PRO IEC	T COSTS FO	D BUDGET	DIIDDOSES	\$40,455
	2020 / 20	ZI TOTAL E	O TIMATEL	. ROJEC	. 5001370	DODGET	. JIII UJES	ψ <del>τ</del> υ, <del>τ</del> υσ

# f) Chiller 1 & 2 Replacement

OJECT ELEMENT SIZE AREA OF PROJECTED QUANTITY UNIT COST						UNIT	COST ESTIMATE			
I. Projected Construction Costs: A. Building and/or Site Develop	ment									
General Requirements: Site supervision, temporary fencing, class.	an up, protect in	place existing equipment etc.	5%	%	\$860,000	l.s.	\$43,000			
2. Chiller Demo & Replacement: Remove and replace (2) ~155 to			r							
models, provide temporary cooling and emergency hydronic piping. I chillers, (2) chilled water and (2) condenser water pumps and associa			1	I.s.	\$860,000	I.s.	\$860,000			
cooled chillers, (4) pumps, and associated hydronic piping and appu	rtunances, install	ation of emergency hydronic	'	1.5.	\$800,000	1.5.	\$800,000			
piping and appurtunances, temporary cooling and power and associa	ted power upgrad	des for new equipment.								
3. Off-site Construction: Off-site Construction with Signalization			0	lin. ft.	\$0	per lin. ft.	\$0			
<ol> <li>Other: Contractors margins &amp; adjustments (use 30-35% if not in</li> </ol>			35%	%	\$903,000	l.s.	\$316,050			
I. Projected Construction Costs: B. Specialty and/or Unique Pro	jects Requirem					\$0				
							\$0			
A. Electric Service Pioneering:  B. Water Service Pioneering:			rvice Pioneering:	Service Pioneering	o.	\$0 \$0	\$0			
Computer / Telephone / Alarm System and/or CCTV Cabling ; T	erminations / Wa				9-	- 40				
parcels and buildings (\$15,000 small facility; \$30,000 mediu			sacing to the one				\$0			
3. Accessibility Path of Travel upgrades for alterations							\$0			
4. Other ( Specify): JCI building automation system control integra	tion.						\$30,000			
				Est	imated Project C	onstruction Cost	\$1,249,050			
I. Projected Construction Costs: C. Estimated Out of Urban Are	a Construction	Cost Differential				0.0000%	\$0			
			ADJUST	TED PROJECT C	ONSTRUCTION	COST ESTIMATE	\$1,249,050			
II. Professional Service Fees										
A. Professional Service Fees (A/E Contract): Planning / Design	n / Sub Consultar	nts / Construction Documents / 5	Specifications / Bi	id Preparation / E	Bidding	40.00004	*****			
Assistance / Basic Services of Contract Administration / Work						10.0000%	\$124,905			
B. Reports / Studies / Owner Expense / Deliverables (A/E Con	tract):	Other:	\$0	Cost Estimator	(3rd Party)	\$3,500				
Reimbursement of Consultant Paid Owner Expenses	\$2,500	Traffic Study	\$0	Certified Sched	duler	\$3,500				
Topographic / Boundary Survey	\$0	Drainage Study	\$0	CD Bid Plan Se		\$50	\$30,791			
Engineering Report (Civil, Structural, MPE)	\$8,500	Geotechnical Report	\$0	Construction P		\$250				
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utility Engineering	g \$0 Design Contingency (10%) \$12,491							
C. Project Management / Construction Management / Constru	ction Inspection	n / Pre-planning Costs / Exten	ded CA			3.0000%	\$37,472			
			Es	timated Profess	ional Service Fe	s (A/E Contract)	\$193,167			
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Review (NRS requirement for >\$10M) 1-2%	\$0	System Furnitu	re Design:	\$0				
ACM Testing & Report	\$5,000	Commissioning	\$30,000	Other (In House	e Design)	\$0	\$47,500			
Registered Roofing Consultant (RRC)	\$0	Quality Assurance Agency								
			Es	timated Profess	ional Service Fe	es (Owner Items)	\$47,500			
				Total Esti	imated Professio	nal Service Fees	\$240,667			
II. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential					0.0000%	\$0			
			ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$240,667			
III. Project Construction Contingency (To be used for unforeseen	conditions; Do	es not increase Scope of Wo	k)			10.0000%	\$124,905			
IV. Permits & Fees (Contractor)							\$0			
		C \$350.00	1 61 000 000 Ee	timated project o	eet	\$20,000 Eee				
V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:				timated project o Estimated project		\$30,000 Fee \$100,000 Fee	\$100,000			
B. \$50,001-\$350,000 Estimated project cost:			,000,000 Estimat		i coat.	\$150,000 Fee	*************			
VI. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter a					,,				
			Application 9 Co	nnestion Food		\$0	\$0			
A. Water Application & Connection Fees			Application & Co	innection rees		ŞU				
B. Sewer Application & Connection Fees		\$0 <b>D.</b> Other:				\$0				
VII. Building Fixtures and Hardware										
Modular Work Station Unit     B. Telephone System Equipment:			0	units	\$5,200 \$325	per unit	\$0 \$0			
Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00	00 - up to 96 use	rs ); (48-port \$10.000; 24-port \$		units	<b>\$325</b>	per unit	\$0 \$0			
D. UPS System: ( Small - \$ 15,000; Large - \$35,000)	ap to 00 dad	- ), ( - ) port # rejecoj E4-port #	-,/				\$0			
E. Server (If required - \$31,500)							\$0			
F. Registered Cabling Design / Engineering Service			0	Man Hours	\$80	per hour	\$0			
G. Wi-Fi System with conduits (One device per 2000 s.f.)			0	ea	\$5,000	per each	\$0			
H. General & Specialized Relocation: Packing and Moving (Regular	time \$54.00/hr)		0	Man Hours	\$54	per hour	\$0			
I. Other (Specify)			0	unit (specify)	\$0	per(specify)	\$0			
				SUBTOTAL BU	ILDING FIXTURE	S & HARDWARE	\$0			
	2	2020 / 2021 SUBTOTAL OF ES	IMATED DESIG	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$1,714,622			
VIII. FF & E (Free-Standing Furniture & Computers)										
A. Facility: (Free-Standing Furnishings and Computer Equipment)			0	s.f.	\$20	per s.f.	\$0			
B. Computer with Printer and Software			0	units	\$4,500	per unit	\$0			
C. Alarm System Service (First Year)			0	system	\$13,500	per system	\$0			
D. Other (specify)			0	unit	\$0	unit	\$0			
IX. Outreach: Departmental Project Notification and Publicity Rec	uirements; Gro	und Breaking and Project Dec	lication	•			\$0			
		STOTAL OF ESTIMATED FREE		ENITURE COMP	PUTERS AND OU	TREACH COSTS	\$0			
	2020 2021 302	TO LOT HIM TED TREE	C.A.I.D.IIIO POR	COMP	CILITO AND OU		\$0			
	2020 / 20	21 TOTAL ESTIMATE	D PROJECT	T COSTS FO	OR BUDGET	PURPOSES	\$1,714,622			

# g) Data Room A/C Addition

	SIZE		AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE				
I. Projected Construction Costs: A. Building and/or Site Develop	oment									
Cooling Improvements: Furnish and install (2) new chilled water fan coil units at TR Rooms 1107 and 1167.  Includes installation of (2) 1.5 Ton chilled water fan coil units (IEC HDY-06 or equal) for rooms 1107 and 1167 with supply and return air ductwork, diffusers, hermostats, CHWS/R connections and piping, fixe connections, test & balance, as-builts and electrical modifications including conduit, feeders and new dedicated dircuits at existing panels. The units shall be installed above the ceiling near each space (final location TBD) and duct directly to the existing supply diffuser locations. Connect to the nearby existing chilled water mains for both units. Furnish and install new thermostats located adjacent to dooway inside the space. Reference assessment report and recommendations prepared by DG Koch and dated 2/18/2021.								\$41,655		
2. Drywall & Paint: Allowance for patch and repair to hard lid ceiling	ngs due to fan coil	installation	1		l.s.	\$3,500	l.s.	\$3,500		
Off-site Construction: Off-site Construction with Signalization	leadered by a considered	ration than target above.	0		lin. ft.	\$0	per lin. ft.	\$0 \$14,901		
Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above)     S45,155     I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements:										
Pioneer/extend Utilities to project site boundaries:	ojocto rtoquironi		er Service Pione	erina:			\$0			
A. Electric Service Pioneering:			Service Pioneeri				\$0	\$0		
B. Water Service Pioneering:		\$0 E. Telep	hone/Cable/Fibe	er Sei	rvice Pioneering	:	\$0			
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; parcels and buildings (\$15,000 small facility; \$30,000 mediu</li> </ol>	Terminations / Wa	Il plugs and/or mountboards:	(Cabling to the	site a	nd interior to			\$0		
Accessibility Path of Travel upgrades for alterations	in racinty, \$60,000	riarge raciity)						\$0		
Other ( Specify): Allowance to for modifications to building auto	mation controls.							\$8,500		
					Est	mated Project Co	nstruction Cost	\$68,556		
I. Projected Construction Costs: C. Estimated Out of Urban An	ea Construction	Cost Differential					0.0000%	\$0		
			ADJ	USTE	ED PROJECT C	ONSTRUCTION O	OST ESTIMATE	\$68,556		
II. Professional Service Fees								,		
A. Professional Service Fees (A/E Contract): Planning / Desig	n / Sub Consultan	te / Construction Documents	/ Specifications	/ Rid I	Preparation / Bir	tding				
Assistance / Basic Services of Contract Administration / Work		, Jonatide Documents	opeomoduons /	, DIG I	roparadon / Bit	auniy	15.0000%	\$10,283		
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ntract):	Other:	\$0		Cost Estimator	(3rd Party)	\$2,500			
Reimbursement of Consultant Paid Owner Expenses	\$275	Traffic Study	\$0		Certified Sched	uler	\$0			
Topographic / Boundary Survey	\$0	Drainage Study	\$0		CD Bid Plan Se		\$50	\$6,503		
Engineering Report (Civil, Structural, MPE)	\$2,500	Geotechnical Report	\$0		Construction Pl		\$150			
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utility Engine			Design Conting	\$1,028				
C. Project Management / Construction Management / Constru	uction Inspection	/ Pre-planning Costs / Exte	onded CA				3.0000%	\$2,057		
				Esti	mated Profess	ional Service Fee	s (A/E Contract)	\$18,843		
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Review (NRS requirement for >\$10M) 1-2%	\$0		System Furnitu		\$0	\$3,700		
ACM Testing & Report  Registered Roofing Consultant (RRC)	\$0 \$0	Commissioning  Quality Assurance Agence	\$2,500		Other (In House Scheduling/Esti		\$0 \$1,200	\$3,700		
	40	Quality Assurance Agenc	/ \$0				. ,	\$3 700		
	40	quality Assurance Agent	/ \$0		mated Profess	ional Service Fee	s (Owner Items)	\$3,700 \$22,543		
		quality Assurance Agent	7 \$0		mated Profess		s (Owner Items) nal Service Fees	\$22,543		
II. Professional Service Fees: Estimated Out of Urban Area Co		Quality Assurance Agenc		Esti	Total Esti	ional Service Fee	s (Owner Items) nal Service Fees 0.0000%	\$22,543 \$0		
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential		ADJUST	Esti	Total Esti	ional Service Fee	s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$22,543 \$0 \$22,543		
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential		ADJUST	Esti	Total Esti	ional Service Fee	s (Owner Items) nal Service Fees 0.0000%	\$22,543 \$0 \$22,543 \$6,856		
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential		ADJUST	Esti	Total Esti	ional Service Fee	s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$22,543 \$0 \$22,543		
III. Professional Service Fees: Estimated Out of Urban Area Co IIII. Project Construction Contingency (To be used for unforesee IV. Pormits & Fees (Contractor) V. Real property Management Fee:	st Differential	es not increase Scope of W	ADJUS1 ork)	Esti	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000%	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:	st Differential	es not increase Scope of W  C. \$350  \$2,500 Fee D. \$1,00	ADJUS1 ork) ,001-\$1,000,000	Estino Es	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$22,543 \$0 \$22,543 \$6,856		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Pormits & Fees (Contractor)  V. Real property Management Fee:  A. 500,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:	st Differential	es not increase Scope of W  C. \$356 \$2,500 Fee D. \$1,000 Fee E. Over	ADJUS1 ork)	Estino Es	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000%	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee IV. Pormits & Fees (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees; (Water, Sewer, Nev.	st Differential	es not increase Scope of W  C. \$350 \$2,500 Fee D. \$1,000 Fee E. Over	ADJUS1 ork) ,001-\$1,000,000 10,001-\$3,000,000 \$3,000,000 Esti	Esti	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Pormits & Fees (Contractor)  V. Real property Management Fee:  A. 500,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Neva.  A. Water Application & Connection Fees	st Differential	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox	ADJUS1 ork) .001-\$1,000,000 00,001-\$3,000,00 \$3,000,000 Esti	Esti	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee IV. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nevs A. Water Application & Connection Fees B. Sewer Application & Connection Fees	st Differential	es not increase Scope of W  C. \$350 \$2,500 Fee D. \$1,000 Fee E. Over	ADJUS1 ork) .001-\$1,000,000 00,001-\$3,000,00 \$3,000,000 Esti	Esti	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$\$50,000 Estimated project cost:  B. \$\$50,001-\$\$50,000 Estimated project cost:  VI. Utility Application and Connection Feess (Water, Sewer, Neve A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware	st Differential	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox	ADJUS* Ork) .001-\$1,000,000 .000-\$3,000,000 Esti ver Application & er:	Esti	Total Esti  PROFESSIONA  mated project cost: d project cost: nection Fees	ional Service Feesimated Profession  L SERVICE FEES  est: cost:	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee IV. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nevs A. Water Application & Connection Fees B. Sewer Application & Connection Fees	st Differential	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox	ADJUS1 ork) .001-\$1,000,000 00,001-\$3,000,00 \$3,000,000 Esti	Esti	Total Esti	ional Service Fee imated Profession L SERVICE FEES	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: Water, Sewer, Neve A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0	st Differential n conditions; Do	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUS1 ork) .001-\$1,000,000 .0001-\$3,000,000 Esti s3,000,000 Esti ver Application & er:	Esti	Total Esti PROFESSIONA mated project co- timated project co- timated project cost: nection Fees units	ional Service Feesimated Profession  L SERVICE FEES  sst: cost: \$5,200	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 \$0	\$22,543 \$0 \$22,543 \$6,855 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee IV. Pormits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees; (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VI. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  UPS System: (Small - \$15,000: Lurge - \$35,000)	st Differential n conditions; Do	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUS1 ork) .001-\$1,000,000 .0001-\$3,000,000 Esti s3,000,000 Esti ver Application & er:	Esti	Total Esti PROFESSIONA mated project co- timated project co- timated project cost: nection Fees units	ional Service Feesimated Profession  L SERVICE FEES  sst: cost: \$5,200	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. 500,001-\$50,000 Estimated project cost:  B. \$50,001-\$30,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Wick Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  U.PS System: (Small = \$15,000, Large = \$35,000)  E. Server (If required - \$31,500)	st Differential n conditions; Do	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUS1 ork) .001-\$1,000,000 .0001-\$3,000,000 Esti s3,000,000 Esti ver Application & er:	Esti	Total Esti PROFESSIONA mated project co- timated project co- timated project cost: nection Fees units	ional Service Feesimated Profession  L SERVICE FEES  sst: cost: \$5,200	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee IV. Pormits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees; (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VI. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  UPS System: (Small - \$15,000: Lurge - \$35,000)	st Differential n conditions; Do	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUS1 Ork) .001-\$1,000,000 .0001-\$3,000,000 Esti \$3,000,000 Esti wer Application & or:	Esti	mated Profess  Total Esti  PROFESSIONA  mated project cottimated project do project cost: nection Fees  units units	ional Service Fees mated Profession L SERVICE FEES sst: cocet: \$5,200 \$325	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$50 \$0  per unit per unit	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Neve  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  U.PS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service	st Differential n conditions; Do da Power meter a	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUST  Ork)  .001-\$1,000,0000,001-\$3,000,00 Esti \$3,000,000 Esti ver Application &  er:  0 0 0:\$5,800)	Esti	Total Esti PROFESSIONA  mated project cost: d project cost: nection Fees  units  units  Man Hours	ional Service Fees mated Profession L SERVICE FEES set: cost: \$5,200 \$325	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit	\$22,543 \$0 \$22,543 \$6,856 \$450 \$16,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$\$0,000 Estimated project cost:  B. \$\$00,001-\$\$50,000 Estimated project cost:  VI. Utility Application and Connection Fees; (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)	st Differential n conditions; Do da Power meter a	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUST  Ork) .001-\$1,000,0000 .001-\$3,000,00 Esti ver Application &  or:  0 0 0 55,800)	Esti	mated Profess Total Esti PROFESSIONA  mated project cc d project cost: units units units units units	ional Service Fees imated Profession  L SERVICE FEES  set:	s (Owner Items) hal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$50 \$0  per unit per unit per each	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees (Water, Sewer, Nevs.)  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  W. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000: Large - \$35,000)  E. Server (If required - \$31,500)  E. Server (If reguired - \$31,500)	st Differential n conditions; Do da Power meter a	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUST  Ork)  .001-\$1,000,000 .0001-\$3,000,000 Esti  ver Application & er:  0 0 0 \$5,800)	Esti  D Esti  D Esti  O Esti  Material  Conn	Total Esti PROFESSIONA  mated project oc titimated project of tropic ost: nection Fees  units units  Man Hours ea  Man Hours unit (specify)	ional Service Fees imated Profession  L SERVICE FEES  set: coost: \$5,200 \$325 \$80 \$5,000 \$54	s (Owner Items) nal Service Fees 0.0000% AND GHARIGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$50 \$0 \$0  per unit per unit per hour per feour per (specify)	\$22,543 \$0 \$22,643 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees (Water, Sewer, Nevs.)  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  W. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000: Large - \$35,000)  E. Server (If required - \$31,500)  E. Server (If reguired - \$31,500)	st Differential In conditions; Do	es not increase Scope of W  C. \$355 \$2,500 Fee D. \$1,000 Fee E. Over and inspection) \$0 C. Pox \$0 D. Oth	ADJUST  Ork)  .001-\$1,000,0000,001-\$3,000,00  53,000,000 Esti  ver Application &  or:  0 0 0 0 0 0 0	Estinate of the Confidence of	Total Esti PROFESSIONA  mated project cost: mection Fees  units units  Man Hours ea  Man Hours unit (specify)	ional Service Fees imated Profession L SERVICE FEES set L SERVICE SEES set L SERVICE SE	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 50  per unit per each per hour per each per foporly) \$8 HARDWARE	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Foes: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. 300,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  U.PS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  I. Other (Specify)	st Differential In conditions; Do	es not increase Scope of W  C. \$35.00 Fee D. \$1,000 Fee E. Over and inspection)  SO C. Pox SO D. Oth	ADJUST  Ork)  .001-\$1,000,0000,001-\$3,000,00  53,000,000 Esti  ver Application &  or:  0 0 0 0 0 0 0	Estinate of the Confidence of	Total Esti PROFESSIONA  mated project cost: mection Fees  units units  Man Hours ea  Man Hours unit (specify)	ional Service Fees imated Profession L SERVICE FEES set: L SERVICE SEES set: Set: Cost: S5,200 s325 s5,500 s325 s5,500 s5	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 50  per unit per each per hour per each per foporly) \$8 HARDWARE	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula	st Differential In conditions; Do	es not increase Scope of W  C. \$35.00 Fee D. \$1,000 Fee E. Over and inspection)  SO C. Pox SO D. Oth	ADJUST ork) .001-\$1,000,0000,001-\$3,000,00 53,000,000 Esti ver Application & er:  0 0 0 0 0 0 0	Estinate of the Confidence of	Total Esti PROFESSIONA  mated project cost: mection Fees  units units  Man Hours ea  Man Hours unit (specify)	ional Service Fees imated Profession L SERVICE FEES set: L SERVICE SEES set: Set: Cost: S5,200 s325 s5,500 s325 s5,500 s5	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 50  per unit per each per hour per each per foporly) \$8 HARDWARE	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$\$0,000 Estimated project cost:  B. \$\$00,001-\$\$50,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Zabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  I. Other (Specify)	st Differential In conditions; Do	es not increase Scope of W  C. \$35.00 Fee D. \$1,000 Fee E. Over and inspection)  SO C. Pox SO D. Oth	ADJUST  Ork)  .001-\$1,000,0000 .001-\$3,000,00 EstimATED DE	Estinate of the Confidence of	mated Profess Total Esti PROFESSIONA mated project cost: d project cost: mection Fees units units units units units dan Hours ea Man Hours unit (specify)	ional Service Fees imated Profession  L SERVICE FEES   SST. 200  \$325   \$80  \$5,000  \$54   LDING FIXTURE STORM AND THE STORM AND	s (Owner Items) hal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 per unit per unit per each per hour per feech per feech \$3 ARDWARE NAGED BY RPM	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Promits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$50,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Nev.  A. Water Application & Connection Fees  VI. Building Pixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small -\$ 15,000; Large -\$35,000)  E. Server (If required -\$31,500)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  I. Other (Specify)  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furniture & Computer Equipment)	st Differential In conditions; Do	es not increase Scope of W  C. \$35.00 Fee D. \$1,000 Fee E. Over and inspection)  SO C. Pox SO D. Oth	ADJUST  Ork)  .001-\$1,000,000 .0001-\$3,000,00 Esti \$3,000,000 Esti  ork  ork  ork  standard ork  ork  ork  ork  ork  ork  ork  ork	Estinate of the Confidence of	mated Profess Total Esti PROFESSIONA mated project co- timated project cost: units units units units units units units units sea Man Hours ea Man Hours start (specify Subtrotal BU & CONSTRUC	ional Service Fees imated Profession  L SERVICE FEES  set: coest: \$5,200 \$325 \$80 \$5,000 \$54 \$0 LIDING FIXTURE \$40 \$20	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 per unit per unit per each per hour per (specify per (specify per s, 4) per s, 5, 4) Per s, f,	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  III. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Nev.  A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  E. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  U.PS System: (Small - \$15,000; Lurge - \$35,000)  E. Server (If required - \$31,500;  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with Conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  I. Other (Specify)  VIII. FF & Efree-Standing Furniture & Computer Squipment)  A. Facility: (Free-Standing Furniture & Computer Equipment)  B. Computer with Printer and Software	st Differential In conditions; Do	es not increase Scope of W  C. \$35.00 Fee D. \$1,000 Fee E. Over and inspection)  SO C. Pox SO D. Oth	ADJUST Ork)  .001-\$1,000,000 .0001-\$3,000,000 Esti	Estinate of the Confidence of	mated Profess Total Esti PROFESSIONA mated project oc tifinated project ost: nection Fees units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU S CONSTRUC	ional Service Fees mated Profession  L SERVICE FEES set:  set: cost:  \$5,200 \$325 \$5,000 \$1,000 \$1,000 \$1,000 \$2,000 \$3,0	s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$10 per unit per unit per hour per each per hour per (specify) \$ & HARDWARE NAGED BY RPM per s.f. per unit	\$22,543 \$0 \$22,643 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. 500,001-\$350,000 Estimated project cost:  B. 550,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Feess (Water, Sewer, Neve A. Water Application & Connection Fees  B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service  G. WiFF System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  L. Other (Specify)  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furniture & Computers)  B. Computer with Printer and Software  C. Alarm System Service (First Year)	st Differential In conditions; Do	es not increase Scope of W  C. \$35. \$2,500 Fee D. \$1,000 Fee E. Over ind inspection)  S0 C. Pox S0 D. Oth  s) (48-port \$10,000; 24-por	ADJUST  Ork)  .001-\$1,000,0000,001-\$3,000,00 Esti  ver Application &  or	Esti  D Esti  D Esti  O Esti  Material  Conn	mated Profess Total Esti PROFESSIONA  mated project oc tilmated project of project cost: nection Fees  units  Man Hours ea Man Hours unit (specify) SUBTOTAL BU  i. CONSTRUC  s.f. units system	Ional Service Fee	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Neve A. Water Application & Connection Fees: (Water, Sewer, Neve B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  L. Other (Specify)  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furniture & Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)	st Differential n conditions; Do n conditions; Do on conditions; D	es not increase Scope of W  C. \$35. \$2,500 Fee D. \$1,000 Fee E. Over ind inspection)  S0 C. Pox S0 D. Oth  s) (48-port \$10,000; 24-por	ADJUST  Ork)  .001-\$1,000,0000,001-\$3,000,000 Esti  ver Application &  0  0  0  0  0  0  0  0  0  0  0  0  0	Estinate Control Contr	mated Profess Total Esti PROFESSIONA mated project cost: units	ional Service Fees imated Profession L SERVICE FEES SERVI	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0 per unit per unit per hour per about per hour per about per hour per specify \$1,000 Fee \$1,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
III. Professional Service Fees: Estimated Out of Urban Area Co  IIII. Project Construction Contingency (To be used for unforesee  IV. Permits & Fees (Contractor)  V. Real property Management Fee:  A. \$00,001-\$50,000 Estimated project cost:  B. \$50,001-\$350,000 Estimated project cost:  VI. Utility Application and Connection Fees: (Water, Sewer, Neve A. Water Application & Connection Fees: (Water, Sewer, Neve B. Sewer Application & Connection Fees  VII. Building Fixtures and Hardware  A. Modular Work Station Unit  B. Telephone System Equipment:  C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0  D. UPS System: (Small - \$15,000; Large - \$35,000)  F. Registered Cabling Design / Engineering Service  G. Wi-Fi System with conduits (One device per 2000 s.f.)  H. General & Specialized Relocation: Packing and Moving (Regula  L. Other (Specify)  VIII. FF & E (Free-Standing Furniture & Computers)  A. Facility: (Free-Standing Furniture & Computer Equipment)  B. Computer with Printer and Software  C. Alarm System Service (First Year)  D. Other (specify)	st Differential  n conditions; Do  da Power meter a  00 - up to 96 user  r time \$54.00/hr)	es not increase Scope of W  C. \$350  \$2,500 Fee D. \$1,000  \$15,000 Fee E. Over  and inspection)  \$0 C. Pov  \$0 D. Oth  \$1,000; 24-por	ADJUST  ork)  ,001-\$1,000,0000 ,000-1\$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$4,000,	Esti  D Esti  D Esti  O Esti  Con  Con  Con  FURI	mated Profess Total Esti PROFESSIONA  mated project oc tilmated project of project cost: units units  Man Hours ea Man Hours unit (specify) SUBTOTAL BU strong system units	Interest	s (Owner Items) nal Service Fees 0.0000% AND GHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$12,543 \$0 \$12,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		

# h) Interior Security Camera System Upgrade

PROJECT ELEMENT		SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE		
I. Projected Construction Costs: A. Building and/or Site Develop	oment				- GOARTITI	OMIT COOT		LOTIMATE
<ol> <li>Low Voltage &amp; Conduit: Furnish and install new CAT6 cable at new pathways for new cable. If CAT5E is in place it will remain. Dem to be provided and installed by others (JCI). One week for two tech is Electric COFA dated 11/20/2021.</li> </ol>	old cameras per dr	awing and site wa	alk. Cameras	1	l.s.	\$89,490	l.s.	\$89,490
2. VMS Cameras: Furnish and install (~53) new VMS IP based of Services Camera Matrix Rev 1" dated 2/8/2021, related design floor	Developmenrt	1	l.s.	\$82,145	Ls.	\$82,145		
Electrical: Allowance for associated electrical upgrades require new VMS cameras.	ed for new UPOE sw	itches at IDF room	ms to power	1	l.s.	\$10,000	l.s.	\$10,000
Patch & Paint: Allowance for miscellaneous patch and paint w reinstallation of tracked ceiling tile finish at lobby areas by 3rd party c		cations; including	removal and	1	I.s.	\$6,500	l.s.	\$6,500
5. Other: Contractors margins & adjustments (use 30-35% if not		tion line items abo	ive)	0%	%	\$188,135	l.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requiremen	ts:						
Pioneer/extend Utilities to project site boundaries:			C. Sewer Ser	vice Pioneering	g:		\$0	
A. Electric Service Pioneering:		\$0		ce Pioneering:			\$0	\$0
B. Water Service Pioneering:		\$0			ervice Pioneering	:	\$0	
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; parcels and buildings (\$15,000 small facility; \$30,000 mediu</li> </ol>	Ferminations / Wall p m facility; \$60,000 la	olugs and/or mou irge facility)	ntboards: (Cab	ling to the site a	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other ( Specify)								\$0
					Est	imated Project Co	onstruction Cost	\$188,135
I. Projected Construction Costs: C. Estimated Out of Urban Are	ea Construction Co	st Differential					0.0000%	\$0
				ADJUST	ED PROJECT C	ONSTRUCTION C		\$188,135
II. Brafessianal Camina Face				ADJUST		O NOTICE OF COMME	LOTIMATE	¥100,130
Professional Service Fees     A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work	n / Sub Consultants	/ Construction Do	cuments / Spe	cifications / Bid	Preparation / Bio	dding	6.0000%	\$11,288
B. Reports / Studies / Owner Expense / Deliverables (A/E Cor		Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$150	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$150	Drainage Study		\$0	CD Bid Plan Se		\$50	\$1,479
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical Re	port	\$0	Construction Pl	-	\$150	******
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utilit	ty Engineering	\$0	Design Conting	ency (10%)	\$1,129	
C. Project Management / Construction Management / Constru		Pre-planning Co	sts / Extended				3.0000%	\$5,644
5. Froject management / Sonstruction management / Sonstr	action inspection?	Tro-planning 00	oto / Exteriore		timated Decises	ional Condoc Foo		
		Constructability Revi	law (NRS			ional Service Fee		\$18,411
D. Reports / Studies / 3rd Party Consultants (Owner Items):		requirement for >\$10	OM) 1-2%	\$0	System Furnitu		\$0	\$2,500
ACM Testing & Report	\$2,500	Commissioning		\$0	Other (In House Scheduling/Est	0 ,	\$0	\$2,500
Registered Roofing Consultant (RRC)	\$0	Quality Assurance	ce Agency	\$0 <b>F</b> all	,	ional Service Fee	\$0 • (Owner Heme)	\$2,500
				ES				
					l otal Est	imated Profession		\$20,911
II. Professional Service Fees: Estimated Out of Urban Area Co.	st Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$20,911
III. Project Construction Contingency (To be used for unforesee	n conditions; Does	not increase Sc	ope of Work)				10.0000%	\$18,814
IV. Real property Management Fee:			C. \$350,001-	\$1,000,000 Est	imated project co	ost:	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			stimated project	cost:	\$100,000 Fee	\$15,000
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,00	00,000 Estimate	ed project cost:		\$150,000 Fee	
V. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter and	inspection)						
A. Water Application & Connection Fees		\$0	C. Power Ap	pplication & Cor	nnection Fees		\$0	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware								
A. Modular Work Station Unit				0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:				0	units	\$325	per unit	\$0
C. Router with Switch and racks: (3) new UPOE switches.								\$40,000
D. UPS System: ( Small - \$ 15,000; Large - \$35,000)								\$0 \$0
E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0 \$0
Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea	\$5,000	per riodi per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr)					Man Hours	\$54	per hour	\$0
I. Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0
					SUBTOTAL BU	ILDING FIXTURE	S & HARDWARE	\$40,000
	20	20 / 2021 SUBTO	TAL OF ESTIM	MATED DESIGN	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$282,859
VII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
Pacing, (Free-standing Furnishings and Computer Equipment)     B. Computer: Upgraded PC workstation for new IP camera resolution	on viewing			_		\$5,500	<u> </u>	
	on newing.			1	units	,	per unit	\$5,500
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)				0	unit	\$0	unit	\$0
VIII. Outreach: Departmental Project Notification and Publicity R	equirements; Grou	nd Breaking and	Project Dedic	ation				\$0
	2020 / 2021 SUBT	OTAL OF ESTIM	ATED FREE-S	TANDING FUR	RNITURE, COMP	UTERS AND OUT	REACH COSTS	\$5,500
	0000 1 000	4 TOTAL	TIME ===	DD0 :50		D DUDGE	DUDDGGE	¢000 050
	2020 / 202	1 TOTAL ES	TIMATED	PROJECT	COSTS FO	R BUDGET	PURPOSES	\$288,359

# i) Parking Lot Assessment

PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE			
I. Projected Construction Costs: A. Building and/or Site Develop	ment										
Building Construction:				0	s.f.	\$385	per s.f.	\$0			
2. Land Construction: (Parking, Site Improvements, Landscaping)				0	acres	\$500,000	acres	\$0			
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0			
4. Other: Contractors margins & adjustments (use 30-35% if not in			ve)	0%	%	\$0	l.s.	\$0			
I. Projected Construction Costs: B. Specialty and/or Unique Pro	jects Requiremen	ts:									
Pioneer/extend Utilities to project site boundaries:				vice Pioneerin	g:		\$0				
A. Electric Service Pioneering:		\$0	D. Gas Service				\$0	\$0			
B. Water Service Pioneering:		\$0			ervice Pioneering	:	\$0				
<ol><li>Computer / Telephone / Alarm System and/or CCTV Cabling; T parcels and buildings (\$15,000 small facility; \$30,000 medium</li></ol>			ntboards: (Cab	ling to the site	and interior to			\$0			
Accessibility Path of Travel upgrades for alterations     Other ( Specify)								\$0 \$0			
					Fet	imated Project Co	onstruction Cost	\$0			
I. Projected Construction Costs: C. Estimated Out of Urban Are	- Ctti C-	at Differential				,	0.0000%	\$0			
i. Projected Construction Costs: C. Estimated Out of Orban Are	a Construction Co	st Dinerential									
				ADJUST	ED PROJECT C	ONSTRUCTION	COST ESTIMATE	\$0			
II. Professional Service Fees											
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work F geotechnical assessment including soil samples and report. Ass \$1,700 per core (included below).]	Product [Site survey	y and assessmen	nt report with s	cope of work	recommendatio	ns and	0.0000%	\$14,000			
B. Reports / Studies / Owner Expense / Deliverables (A/E Con	tract):	Other:		\$0	Cost Estimator	(3rd Party)	\$2,500				
Reimbursement of Consultant Paid Owner Expenses	\$250	Traffic Study		\$0	Certified Sched		\$0				
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$13,500			
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical Repo	ort (5 cores)	\$8,500	Construction Pl	an Sets	\$100				
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utilit	ty Engineering	\$0	Design Conting	ency (15%)	\$2,100				
C. Project Management / Construction Management / Constru	ction Inspection /			CA		,,,,,	0.0000%	\$0			
	and pection /	p.aiiiig 00:	Exteriueu		timated Profe	ional Comina C		**			
		Construct-hills P	ou (NDC			ional Service Fee	-	\$27,500			
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Revi requirement for >\$10	DM) 1-2%	\$0	System Furnitu	re Design:	\$0				
ACM Testing & Report	\$0	Commissioning		\$0	Other (In House		\$0	\$0			
Registered Roofing Consultant (RRC)	\$0	Quality Assurance	ce Agency	\$0	Scheduling/Est		\$0				
				Es	stimated Profess	ional Service Fee	es (Owner Items)	\$0			
					Total Est	imated Professio	nal Service Fees	\$27,500			
II. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0			
				ADJUSTED	PROFESSIONAL	SERVICE FEES	AND CHARGES	\$27,500			
III. Project Construction Contingency (To be used for unforeseen	conditions; Does	not increase Sco	ope of Work)				10.0000%	\$0			
IV. Permits & Fees (Contractor)								\$0			
V. Real property Management Fee:			C. \$350,001-	\$1,000,000 Est	timated project co	st:	\$30,000 Fee				
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			stimated project		\$100,000 Fee	\$2,500			
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,00	0,000 Estimat	ed project cost:		\$150,000 Fee				
VI. Utility Application and Connection Fees: (Water, Sewer, Nevad	da Power meter and	I inspection)									
A Mater Application 9 Connection Force		\$0	C Power Ar	plication & Co	prection Feet		\$0	\$0			
A. Water Application & Connection Fees				plication & Co	Illiection rees			40			
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0				
VII. Building Fixtures and Hardware											
A. Modular Work Station Unit				0	units	\$5,200	per unit	\$0			
B. Telephone System Equipment:				0	units	\$325	per unit	\$0			
	Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800)							\$0			
D. UPS System: ( Small - \$ 15,000; Large - \$35,000)								\$0			
E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service				•	Man Harris	600	nos h	\$0			
Registered Cabling Design / Engineering Service     Wi-Fi System with conduits (One device per 2000 s.f.)				0	Man Hours ea	\$80 \$5.000	per hour	\$0 \$0			
	E 054 000 \					40,000	per each	**			
H. General & Specialized Relocation: Packing and Moving (Regular	ume \$54.00/hr)			0	Man Hours	\$54	per hour	\$0			
I. Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0			
					SUBTOTAL BUI	LDING FIXTURES	& HARDWARE	\$0			
	202	20 / 2021 SUBTO	TAL OF ESTIM	IATED DESIG	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$30,000			
VIII. FF & E (Free-Standing Furniture & Computers)											
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0			
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0			
C. Alarm System Service (First Year)				0			per system	\$0			
					system	\$13,500	' '				
D. Other (specify)				0	unit	\$0	unit	\$0			
IX. Outreach: Departmental Project Notification and Publicity Rec	uirements; Groun	d Breaking and F	Project Dedica	tion				\$0			
	2020 / 2021 SUBTO	OTAL OF ESTIMA	ATED FREE-ST	TANDING FUR	NITURE, COMP	UTERS AND OUT	REACH COSTS	\$0			
	2020 / 202	21 TOTAL ES	STIMATED	PROJECT	COSTS FO	R BUDGET	PURPOSES	\$30,000			

# CAPITAL IMPROVEMENTS REQUESTS

The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Employee Parking Lot LED Lighting	\$ 307,235
Lighting Control Panel Replacement	\$ 712 <b>,</b> 356
Exterior Waterproofing & Caulking Replacement	\$ 403,811
Exterior Break Area Fan & Lighting Replacement	\$ 40,455
Chiller 1 & 2 Replacement	\$ <b>1,714,6</b> 22
Data Room A/C Addition	\$ 113,405
Interior Security Camera System Upgrade	\$ 288,359
Parking Lot Pavement Assessment	\$ 30,000
<b>+</b>	
Total	\$ 3,610,243

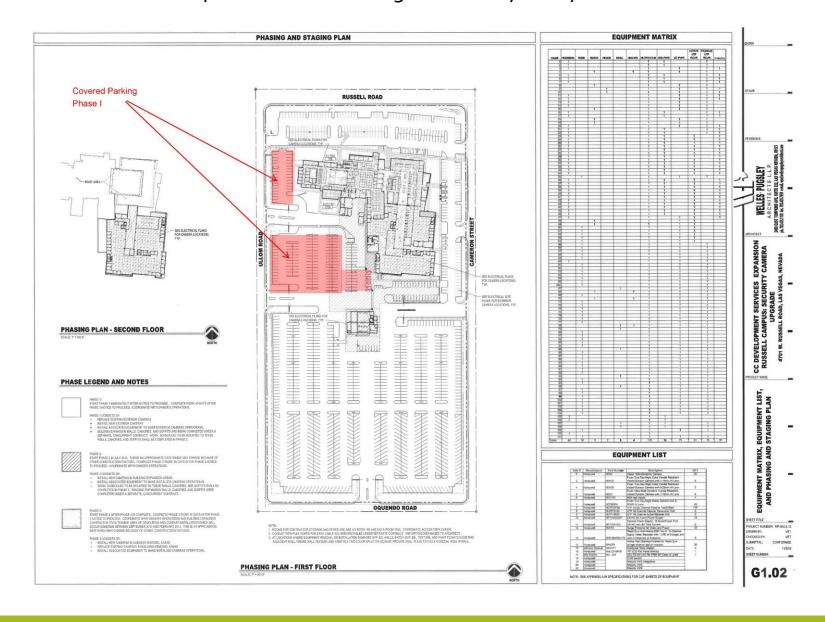
# ECONOMIC OUTLOOK

From BEFAC Members



a) Solar Panel Covered Parking — Phase 1

PROJECT ELEMENT		SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE		
I. Projected Construction Costs: A. Building and/or Site D	evelopment				- gontini	241 0001		Lottmett
PV Covered Parking (~30,200s): Furnish and install mono-facial photovotaic panels and structural steel canopy over employee parking space (similar to existing photovoltaic system), includes investers, electric connections to MSB, NVE meter and associated electricial panels (renching, UG conduit & conductors), concrete footings, and repair work to asphalt. Includes relocation of CCTV cameras and light poles in conflict with new carport structures. Reference CCMI rough order estimate dated 1/19/2021.					l.s.	\$2,321,967	l.s.	\$2,321,967
2.) Land Construction: (Parking, Site Improvements, Land	scaping):			0	acres	\$500,000	acres	\$0
3.) Off-site Construction: Off-site Construction with Signal				0	lin. ft.	\$0	per lin. ft.	\$0
4.) Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above)					%	\$2,321,967	l.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unio	jue Projects Requir	rements:						
Pioneer/extend Utilities to project site boundaries:				vice Pioneering	3:		\$0	
A. Electric Service Pioneering:		\$0		ce Pioneering:			\$0	\$0
B. Water Service Proneering:     Computer / Telephoner/Cabler/Fiber Service Proneering:     Computer / Telephoner/Laber / System and/or CCTV Cabling; Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcets and buildings; (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility)						\$0	\$0	
3.) Accessibility Path of Travel upgrades for alterations								\$0
4.) Other ( Specify)								\$0
					Est	imated Project Co	onstruction Cost	\$2,321,967
I. Projected Construction Costs: C. Estimated Out of Urb	an Area Constructi	ion Cost Different	tial				0.0000%	\$0
•			0,03	AD IIIST	ED PRO IECT C	ONSTRUCTION	COST ESTIMATE	\$2,321,967
				ADJUGI	ED PROJECT C	CNSTRUCTION	COSTESTIMATE	\$2,321,907
II. Professional Service Fees								9
A. Professional Service Fees (A/E Contract): Planning / Bidding Assistance / Basic Services of Contract Administration	Design / Sub Consu stration / Work Produ	ultants / Constructi uct	on Documents	/ Specifications	/ Bid Preparatio	n /	10.0000%	\$232,197
B. Reports / Studies / Owner Expense / Deliverables (A	1	Other:		\$0	Cost Estimator	and the second second	\$3,500	
Reimbursement of Consultant Paid Owner Expenses  Topographic / Boundary Survey	\$4,600 \$0	Traffic Study  Drainage Study		\$0 \$0	CD Bid Plan Se		\$3,500 \$50	\$59,870
Engineering Report (Civil, Structural, MPE)	\$8,500	Geotechnical Re	port	\$6,000	Construction P		\$500	
Other - specify (Landscape, Interior Design etc.)	\$0		rface Utility Engineering \$1		Design Contingency (10%)		\$23,220	
C. Project Management / Construction Management / Construction Management				370/250	Doorgin Contains	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3.0000%	600.000
C. Project Management / Construction Management / C	onstruction inspec	aton / Pre-plannir	ig Costs / Exte					\$69,659
		Constructability Rev	a man	Es		ional Service Fee	es (A/E Contract)	\$361,725
D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructability Review (NRS requirement for >\$10M) 1-2%				\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report	\$0	Commissioning		\$10,000	Secretaria de la constantida del constantida de la constantida de la constantida del constantida de la constantida de la constantida del constantida d			\$40,000
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	ce Agency	\$25,000	Scheduling/Est		\$5,000	
				Es	\$40,000			
					Total Est	imated Professio	nal Service Fees	\$401,725
II. Professional Service Fees: Estimated Out of Urban Ar	ea Cost Differential	1					0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$401,725
III. Project Construction Contingency (To be used for unfo	reseen conditions:	Does not increa	se Scone of W	lork)			10.0000%	\$232,197
							101000010	
IV. Permits & Fees (Contractor)								\$9,600
V. Real property Management Fee:					imated project co		\$30,000 Fee	
S00,001-\$50,000 Estimated project cost:     S50,001-\$350,000 Estimated project cost:		\$2,500 Fee \$15,000 Fee		1-\$3,000,000 E 00,000 Estimat	stimated project	cost:	\$100,000 Fee \$150,000 Fee	\$100,000
		4.54		DO,000 Estimat	eu project cost.		\$150,000 Fee	
VI. Utility Application and Connection Fees: (Water, Sewer	, Nevada Power met	ter and inspection)	¥				\$20,000	
A. Water Application & Connection Fees		\$0	C. Power Ap	oplication & Co	\$20,000			
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VII. Building Fixtures and Hardware		-						
A. Modular Work Station Unit				0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:				0	units	\$325	per unit	\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users;	\$75,000 - up to 96 u	users); (48-port\$	10,000; 24-port	t \$5,800)				\$0
D. UPS System: (Small - \$ 15,000; Large - \$35,000)  E. Server (If required - \$31,500)								\$0 \$0
F. Registered Cabling Design / Engineering Service			-	0	Man Hours	\$80	per hour	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea	\$5,000	per ricci	\$0
H. General & Specialized Relocation: Packing and Moving (F	Regular time \$54,00/	hr)		0	Man Hours	\$54	per hour	\$0
I. Other (Specify)		10.67	-	0	unit (specify)	\$0	per(specify)	\$0
n Outer (openity)						ILDING FIXTURE		\$0
	20	020 / 2021 SUBTO	TAL OF ESTIN	NATED DESIG	CONTRACTOR SECURITION	AND ASSESSMENT OF THE PROPERTY	The second second second	\$3,085,489
VIII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment of the	ment)		1	0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0
ACCORDING MOVE IN COUNTY OF THE PROPERTY OF TH				0	system	\$13,500	per system	\$0
C. Alarm System Service (First Year)					000000000000000000000000000000000000000	100000EE	1	
D. Other (specify)				0	unit	\$0	unit	\$0
D. Other (specify)	ity Requirements:	Ground Breaking	and Project D		unit	\$0	unit	/
1 - 1 0 - 1 0 - 1 0 - 1 0 - 1 0 0 0 0 0	- St - 1), - 1,000		30	edication				\$0
D. Other (specify)	ity Requirements; 0		30	edication				/
D. Other (specify)	2020 / 2021 SUBT	TOTAL OF ESTIM	IATED FREE-S	edication	NITURE, COMP	UTERS AND OUT	REACH COSTS	\$0 \$0
D. Other (specify)	2020 / 2021 SUBT		IATED FREE-S	edication	NITURE, COMP	UTERS AND OUT	REACH COSTS	\$0



Array Size =  $30,300 \text{ sf } (2,814.96 \text{ m}^2)$  or approximately 267 kW array.

Average Month Energy Demand = 228,039.80 kWh

Per National Renewable Energy Laboratory – solar radiation in Las Vegas is 4-5 kWh/ m<sup>2</sup>/day.

Using 4.5 kWh/m²/day, array produces an average of 12,667.37 kWh/day or an average of 385,088 kWh per month (30.4 days/month).

Est. NVE rate Cost = \$0.08/kWh

Est. NVE Energy Buy back = \$0.024/kWh



## Assumptions

1) 80% of energy consumption occurs during solar energy producing hours.

## Calculations:

Energy cost avoidance:  $238,039.80 \times 80\% \times 90.08 = $15,234.54/month or $182,814.57/year$ .

Energy Revenue generations  $(385,088 - (238,039.80 \times 80\%)) \times 0.024 = $4,671.75/month or $56,061/year.$ 

Cost of installation: RPM Estimate \$3,085,489

Straight line Payback = \$3,085,489/ (\$182,814.57+\$56,061) = 12.9 years

**Carbon Footprint Reduction** 

From EPA, 1 lb CO<sub>2</sub>/1 kWh

190,431.20 kWh/yr x 1 lb  $CO_2$ /kWh = 190,431.20 lbs (863.78 tonnes) of  $CO_2$  reduction per year.